

**Town of Amherst
CPA Request—Kendrick Park Playground
PROJECT BUDGET**

FY20: Design

PARC Grant (70% reimbursement)	\$35,000.00
<u>Town Share</u>	<u>\$15,000.00</u>
FY20 Sub-Total	\$50,000.00

FY21: Construction

PARC Grant (70% reimbursement)	\$365,000.00
<u>Town Share</u>	<u>\$244,000.00</u>
FY21 Sub-Total	\$609,000.00

Total Project Cost.	\$659,000.00
Total PARC Grant:	\$400,000.00
Total Town share:	\$259,000.00