



Amherst Massachusetts

COMMUNITY PRESERVATION ACT COMMITTEE

23 April 2019

To The Town Council:

Attached is the CPA Committee's Proposal for Funding for Fiscal Year 2020. We hope you will find these particular projects worthy of your endorsement and approval.

While a number of this year's original proposals were withdrawn by the time we conducted our due diligence, we nevertheless found ourselves confronting proposals totaling significantly more than our approximately \$1,700,000 budget. This included two very large housing proposals and three critically important open space preservation proposals.

This year's CPA deliberations considered three proposals that, with near unanimity, the committee felt were once-in-a-lifetime opportunities for Amherst:

- **Hickory Ridge Golf Course:** The former golf course encompasses an unusually beautiful, park-like expanse that sits between two of the most densely populated neighborhoods in Amherst. With its views of the Holyoke Range and its existing infrastructure of paths and bridges across the Fort River, Hickory Ridge will need very little immediate improvement to function as one of the Town's largest parks. As well, the existing infrastructure means that upon purchase, Amherst will have a park which is unusually accessible to the handicapped.
- **Keet Haskins Property:** This critically important habitat—the upstream portion of Cushman Brook—is one of the largest undeveloped land parcels in Amherst and is in imminent threat of development. Combined with contiguous protected lands, the Keet Haskins purchase will create an almost two-mile riverway free of development. The \$400,000 LAND grant attached to this proposal made it especially appealing to the committee.
- **Valley Community Development Corporation Studio Apartments:** Few projects in recent memory will so dramatically improve the lives of our most vulnerable citizens than the studio apartment project. Combined with other grants, Valley CDC will build an addition to an already purchased property to create 28 studio/single room occupancy apartments for low/moderate adults, people emerging from homelessness, clients of the Dept. of Mental Health, retirees and people with disabilities. All units will be built with Universal Design/Visitability principles in mind.

While the three projects above are the most dramatic (and expensive) expressions of the intent of the Community Preservation Act, the other, smaller projects we approved are no less important for the Town.

In our deliberations, the committee was vigilant about protecting the interests of Amherst's taxpayers, without whom there would not be a CPA. We asked hard questions about any proposal that would take land off the tax rolls, and we were deliberate in evaluating whether a proposal benefitted the greater good and not merely parochial interests. You can be assured that every proposal was rigorously vetted.

We welcome your questions and we thank you in advance for your support of the Community Preservation Act.

Respectfully submitted,

Nate Budington

Chair



Amherst Massachusetts
COMMUNITY PRESERVATION ACT COMMITTEE

Community Preservation Act Committee (CPAC) Report to the Town Council

Recommendations for Fiscal Year 2020

The Community Preservation Act Committee is pleased to present this report to the Town Council outlining the expenditures we are recommending for Fiscal Year 2020. We reviewed proposals submitted by the various Town boards, committees and departments as well as members of the public related to community housing, historic preservation, open space preservation and recreation. Initially 23 proposals were submitted but 5 were withdrawn before consideration. Eighteen were reviewed and 14 were recommended for support. Many of these projects might never be accomplished with regular operating funds in the Town budget.

There is a projected \$1,734,929 available for the FY2020 CPA budget, including \$282,601 reserved for housing. This is based on estimated tax revenues yet to be received, along with estimated State funds as new revenue, estimated surplus, and reserved funds. We are recommending a total of \$2,161,505.00 in expenditures of CPA funds, which would include bonding \$500,000 for one project.

Please note that on the last page of this packet, we have outlined the funds that have been returned to the CPA fund, either because projects were completed under budget, or because the project did not move forward due to some circumstance that was beyond the control of the CPA Committee. These funds are included in the total available for allocation.

The following report summarizes the proposals received and shows the CPAC votes on each request. Full project requests are available for review on the CPAC page of the Town's website at <https://www.amherstma.gov/3455/CPA-Proposals-FY2020>.

Rationale

The CPAC received many worthy proposals this year, and was able to recommend most of them. In allocating CPA funding, the Committee committed to:

1. funding projects broadly supported across communities, Town departments, and the public;
2. meeting ongoing legal obligations under the Community Preservation Act, including spending at least 10% of collected funds on each of:
 - a. affordable housing creation and support,
 - b. historic building, landscape, and resource acquisition and preservation, and

- c. open space acquisition and preservation, including recreation land;
- 3. addressing the particularly urgent need for more affordable housing in Amherst;
- 4. supporting projects with specific results achievable in a timely manner.

For FY2020, CPAC recommends an appropriation of \$2,161,505.00.

<i>Category</i>	<i>\$ request</i>	<i>% total* appropriation**</i>
Community Housing	\$ 1,081,079	49%
Historical Preservation	\$ 150,710	7%
Open Space	\$ 669,720	31%
Recreation	\$ 274,996	13%
Administration	\$ 10,000	0.5%
Total	\$ 2,186,505	100%

*Represents total appropriations, not the 10% minimum allocation required on new revenues. The FY 20 new revenue is estimated to be \$1,064,000.00.

**Components are rounded

Project Details

Debt Service

Debt Service: \$421,465.00 (Vote: 8-0) – Debt service is one of the functional areas that is separately voted. These debt obligations are the annual payments on previously approved projects. These payments are obligated under previous votes of Town Meeting to authorize issuance of a bond to pay for the projects.

The Town Hall Masonry payment is year 10 of 10 for repairs to the exterior masonry of Town Hall.

The South East Street Rock Farm payment is year 6 of 10 for the purchase of open space.

The Amherst Housing Authority Ann Whalen payment is year 6 of 10 to rehabilitate and preserve existing affordable housing in Amherst.

The Hawthorne Property payment is year 9 of 10 for purchase of land for recreational and affordable housing purposes.

The Amherst Housing Authority Rehab Project payment is year 7 of 10 for the rehabilitation of 22 existing affordable housing units in Amherst.

The Rolling Green payment is year 6 of 10 to preserve 41 affordable housing units with a permanent affordable housing restriction.

The Kieras Land Acquisition payment is year 2 of 5 to preserve approximately 3 acres of land for agricultural purposes.

The Groff Park Modernization payment is year 1 of 5 for improvements to Groff Park for recreation purposes.

Town Hall Masonry (10/10)	\$22,950.00
South East Street Rock Farm (6/10)	\$6,720.00
AHA Ann Whalen Apartments (6/10)	\$12,320.00
Hawthorne Property (9/10)	\$52,625.00
AHA Rehab Project (8/10)	\$37,450.00
Rolling Green (5/10)	\$152,400.00
Kieras Land Acquisition (2/5)	\$27,000.00
Groff Park Modernization (1/5)	<u>\$110,000.00</u>
	\$421,465.00

Community Housing

Municipal Affordable Housing Trust – Development: \$200,000.00 (Vote: 7-1) and Consulting Support: \$40,000.00

(Vote: 8-0) – This proposal is in two parts. Part one seeks \$400,000 to invest in the East Street School project for various potential development costs. The Committee voted to approve \$200,000 in support of the project, but not the full amount due to the project being in very early stages and its exact needs being unclear. Part two seeks \$40,000 for a development consultant for the Trust to plan and oversee development projects.

Valley CDC – Studio Apartment Supportive Housing: \$500,000.00 (Vote: 8-0) and to bond this amount (Vote: 8-0) –

This proposal seeks to fund the renovation of and addition to a single family home into approximately 28 small studio apartments. Each unit will be about 240 square feet and will include a kitchenette and bathroom. The building will include common areas and a provider office. Valley CDC will ensure provision of on-going resident service coordination coupled with community-based services (referred to as "supportive housing").

Amherst Community Connections – Rental Subsidy Program: \$116,280.00 (Vote: 7-0-1) – this proposal seeks to create a rental subsidy program for individuals in Amherst who experience housing insecurity. The program will provide six rental subsidies, each worth up to \$400 per month, to help pay for rent. Housing is to be in Amherst, on a bus route, and in a village center. ACC will provide case management to assist beneficiaries in obtaining permanent affordable housing, increasing income, and addressing housing obstacles.

Historic Preservation

Amherst Historical Commission – Preservation Plan Update: \$25,000.00 (Vote: 7-1) – this proposal seeks to update the Amherst Preservation Plan, originally adopted 13 years ago and not updated since. This proposal would hire a consultant to update and clarify Town history, address preservation and planning work in the intervening decade, collect new public comment, identify needed improvements, and create an updated Action Plan that addresses vulnerable sites, easements and overlay districts, technology, community involvement, and design guidelines.

Amherst Historical Commission – West Cemetery Headstone Restoration, Phase II: \$50,000 (Vote: 8-0) – this proposal seeks to restore fifty to sixty badly damaged headstones in the 1870 section of the West Cemetery. This would involve repairing, resetting, and conserving broken or damaged headstones, resetting tilted headstones, and cleaning and conservation to protect vulnerable headstones. This section includes a wide range of past community residents, including William Smith Clark, civic leaders, merchants, industrialists, African-American families, early Irish Catholic residents, and others.

North Amherst Community Farm – Farmhouse Window Restoration: \$30,000 (Vote: 8-0) – this proposal seeks to restore 32 windows to their original condition and install 6 new awning basement windows at the North Amherst Community Farm leased by Simple Gifts Farm. This will complete the final phase of a total restoration of the farmhouse, which has previously been supported in part by a \$130,000 CPA grant in FY19. Restored windows will substantially improve living conditions in the farmhouse, allowing Simple Gifts to better attract and retain apprentices.

Amherst Historical Society – Data Migration to CollectiveAccess at the Jones Library: \$22,760.00 (Vote: 8-0) – this proposal seeks to migrate approximately 5000 records and 2000 digital images currently noted in Excel spreadsheets to CollectiveAccess, an open source, state-of-the art collections management system that is standardized, offers access to multiple descriptive vocabulary systems, and is user friendly for novice catalogers. The Jones Library will allow the Historical Society to mount its database on its server.

Open Space

Town of Amherst – Conservation Land Improvements & Rehabilitation: \$10,000.00 (Vote: 8-0) – this proposal seeks to maintain Town Conservation land by building bridges, boardwalks, kiosks, signs, parking areas, accessible trails and gates. This funding would only be used on land purchased using CPA monies: Epstein property, Muddy Brook, Wentworth Farm (southern portion), Stowes Stosz property, and Fort River Farm. The original proposal requested \$50,000, however due to an abundance of needs this year, the Committee voted to appropriate only \$10,000.

Town of Amherst – Szala Property Acquisition: \$188,000.00 (Vote: 7-0-1) – this proposal seeks to acquire approximately 25 acres between Route 116 and the Hadley town line. This land would provide an opportunity for a trail connection between two existing conservation areas, while the eastern portion of the site could continue as active farmland or be used for a community garden. An intermittent stream, part of a larger wildlife corridor running from Leverett to the Mill River, runs north to south through the middle of this property.

Town of Amherst - Hickory Ridge Property Acquisition: \$200,000.00 (Vote: 7-1) – this proposal seeks to acquire portions of the land formerly used as the Hickory Ridge Golf Course on West Pomeroy Lane in South Amherst. The Fort River meanders through the middle of this property, and is one of the highest conservation priorities of the Town, which has spent decades protecting acres of land along its banks and watershed. This is an incredible opportunity to permanently protect over 1.4 miles of the Fort River and its floodplain.

Town of Amherst – Keet Haskins Property Acquisition: \$238,000.00 (Vote: 8-0) – this proposal seeks to protect approximately 49 acres of land between Market Hill Road and East Leverett Road along Cushman Brook in North Amherst. This property is one of the largest blocks of undeveloped land in Amherst, and is a significant natural resource in the Cushman Brook riparian corridor, and would become part of a continuous, almost two-mile corridor of protected land along Cushman Brook and the Mill River. There is a matching \$400,000 LAND grant from the Commonwealth for this acquisition.

Recreation

Town of Amherst – Groff Park Modernization: \$110,000.00 (Vote: 7-1) – this proposal seeks to complete the construction of improvements to Groff Park. Previous CPA appropriations have funded the park design, purchase of playground and splash park equipment, and construction and installation of the park. This final \$110,000 will provide a contingency in case of differing site conditions or other cost overruns; the initial contingency is lower than expected due to higher than expected construction bids. Construction at the park has already begun.

Town of Amherst – Mill River Recreation Area: \$25,000 (Vote: 6-0) – this proposal seeks \$25,000 to develop a better design for a revitalized site in anticipation of the Town reapplying for a PARC grant this July. This design would be for a comprehensive rework of the play areas and incorporate new amenities needed by the community, rather than the piecemeal approach undertaken previously. Mill River is the most widely used park in Town, offering tennis, basketball, swimming, baseball, and playgrounds, as well as serving as the gateway to the Puffer’s Pond-Mill River greenway.

Administration

CPA Administrative Expenses: \$10,000.00 (Vote: 8-0) – These funds will be used primarily to pay the annual membership dues of \$4,500 to the Community Preservation Coalition, a statewide organization that represents the interests of CPA communities. These funds also pay for public meeting notices, signage, and legal and administrative costs.

Rejected Proposals

Valley CDC – First Time Homebuyers Program: \$237,809.00 (Vote: 0-8) – this proposal seeks to provide four \$50,000 0%-interest 30-year deferred payment loans as mortgage subsidies to write down home buying costs for low to moderate income households. The Committee had reservations about funding a program that would not permanently create affordable housing in Town, and in light of a large slate of worthy community housing projects this year, elected not to fund this proposal.

Amherst Historical Commission – Inventory Grant Match: \$10,000.00 (Vote: 0-8) – this proposal seeks to match funding for a Survey and Planning Grant from the Massachusetts Historical Commission. The Town did not receive the grant, and the Committee elected not to fund this proposal.

Town of Amherst – DPW Building Historic Building Survey: \$40,000.00 (Vote: 0-8) – this proposal seeks to conduct a historic building survey on the DPW main building in anticipation of its replacement in the near future. The Committee had several reservations about the project, including the vagueness of the proposal and its lack of clear or tangible outcomes, and felt that it may be better to fund the survey as part of the full building project. The Committee elected not to fund this proposal.

Amherst Historical Society – Textile Restoration: \$9,975.00 (Vote: 0-8) – this proposal seeks to restore a selection of rare and damaged textiles in the Historical Society's collection. This Committee has funded this project for two years running, and it was identified by the Historical Society as lower priority than the CollectiveAccess project. In light of other needs this year, the Committee elected not to fund this proposal.

Respectfully submitted,

Nate Budington, chair, representative at large
Jim Oldham, vice chair, representative at large
Michael Birtwistle, Planning Board representative
Fletcher Clark, Conservation Commission representative
Sarah Eisinger, representative at large
Robin Fordham, Historical Commission representative
Sarah Marshall, LSSE Commission representative
Diana Stein, representative at large
David Williams, Housing Authority representative

FY2020 CPAC RECOMMENDATIONS TO TOWN COUNCIL

11-Apr-19

**TOWN OF AMHERST, MASSACHUSETTS
COMMUNITY PRESERVATION ACT COMMITTEE**

FUNDING RECOMMENDATIONS - BY CATEGORY

Project Description	Community	Historic	Open	Admin		TOTAL
	Housing	Preservation	Space	Recreation		
Administrative					10,000	10,000
1 - TOA - Conservation Land Improvements & Rehabilitation			10,000			10,000
2 - TOA - Szala Property Acquisition			188,000			188,000
3 - TOA - Hickory Ridge Property Acquisition			200,000			200,000
4 - TOA - Keet Haskins Property Acquisition			238,000			238,000
6 - TOA - Groff Park Modernization - Construction				110,000		110,000
7 - TOA - Mill River Recreation Area - Basket Ball Courts/Playground/Pavilion				25,000		25,000
8 a - AMAHT - Development and Consulting Support for Affordable Housing (from Housing Reserve)	200,000					200,000
8 b - AMAHT - Consulting Support	40,000					40,000
10 - Valley CDC - Amherst Studio Apartment Supportive Housing (borrowing authorization \$500,000)						-
11 - ACC - Rental Subsidy Program (\$82,601 used from Housing Reserve)	116,280					116,280
13 - AHC - Amherst Preservation Plan Update		25,000				25,000
19 - AHC - West Cemetery Headstone Restoration Second Phase		50,000				50,000
20 - NACF - Farmhouse Window restoration		30,000				30,000
21 - AHS - Data Migration to Collective Access at the Jones Library		22,760				22,760
Town Hall Masonry Debt (year 10 of 10)		22,950				22,950
So East Street Rock Farm (6 of 10)			6,720			6,720
AHA Ann Whalen Apt. (6 of 10)	12,320					12,320
Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 9 of 10)				29,996		52,625
Amherst Housing Authority 22 Unit Rehab Project (year 8 of 10)	37,450					37,450
Rolling Green (year 5 of 10)	152,400					152,400
Kieras Land Acquisition (year 2 of 5)			27,000			27,000
Groff Park Modernization (year 1 of 5) starts in FY20				110,000		110,000
Total Recommended FY20	581,079	150,710	669,720	274,996	10,000	1,686,505
% of Total Allocated by Category	34.5%	8.9%	39.7%	16.3%	0.6%	100%
ESTIMATED AVAILABLE FUNDS - FY19						
Estimated 6/30/19 Fund Balance	388,328	includes returned appropriations				
Reserved Fund Balance - Community Housing	282,601					
Local Surcharge (3%)	950,000					
State Match for FY19 received in FY20	114,000	12.0%	1,064,000	New Revenue		
Estimated Balance available for FY2020 CPA Funded Projects	1,734,929		106,400	10%		
Total requests for FY2020 including Debt Service	(1,686,505)					
Less Reserved Fund Balances - not appropriated						
ESTIMATED SURPLUS/DEFICIT	48,424					
House Keeping items						
continued obligations - Debt Service	421,465					

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED

for FY2017 thru FY2019

by Fiscal Year and Category

		Community Housing	Historic Preservation	Open Space	Recreation	Admin	
FY2018 Appropriations							
ADM	CPA Administrative					3,500	
HP	AMHERST HISTORIC COMMISSION - Jones Library Historic Structures Report		25,000				
HP/RE	TOA - North Common Phase II HP/RE		180,000		180,000		
HP	AMHERST HISTORIC COMMISSION - West Cemetery Headstones		50,000				
HP	AMHERST HISTORIC SOCIETY - Review of Textile/Costume Inventory		8,980				
HP	NORTH AMHERST COMMUNITY FARM - Farm House/Barn study		10,000				
HP	JEWISH COMMUNITY OF AMHERST - Steeple Restoration		244,683				
OS	TOA - Cole Property Acquisition (\$75,000 borrowing)						
OS	TOA - Kieras Property Acquisition (\$125,000 borrowing)						
OS	TOA - Conservation Land Improvements			30,000			
OS	TOA - Conservation Due Diligence			20,000			
RE	TOA - Mill River Pool Filter and Pumps				100,000		
RE	TOA - Mill River Basketball Courts				50,000		
RE	TOA - Groff Park Modernization Phase II (\$500,000 borrowing)						
RE	TOA - Community Field and Regional Schools Master Plan				50,000		
AH	Amherst Municipal Affordable Housing Trust (AMAHT) Staff	20,000					
OS	So East Street Rock Farm (4 of 10)			6,960			
AH	AHA Ann Whalen Apt. (4 of 10)	12,760					
HP	Town Hall Masonry Debt (year 8 of 10)		24,413				
RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 7 of 10)	23,919			31,706		
AH	Amherst Housing Authority 22 Unit Rehab Project (year 6 of 10)	39,550					
AH	Rolling Green (year 3 of 10)	164,100					
AH	Affordable Housing Budget Reserve (\$250,000)	250,000					
Total Appropriated for FY18		510,329	543,076	56,960	411,706	3,500	1,525,571

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED

for FY2017 thru FY2019

by Fiscal Year and Category

		Community Housing	Historic Preservation	Open Space	Recreation	Admin	
FY2019 Appropriations							
ADM	Administrative					3,500	
RE	Amherst Dog Park Task Force- Dog Park			45,000	45,000		
OS	TOA- Epstein Property			113,000			
OS	TOA - Conservation Due Diligence			25,000			
AH	Amherst Community Connections- Housing Stabilization Program	112,815					
RE	Amherst Baseball, Inc - Mill River Baseball Fields				44,550		
AH	ACLT- First time home buyers	266,200					
HP	NACF - Farm House Preservation & Rehabilitation		130,000				
AH	AMAHT- Consulting support	40,000					
AH	AMAHT- Development support	150,000					
HP	Amherst Historical Society- Textiles		13,580				
HP	Amherst Historical Society- New Boiler		30,000				
RE	TOA - Mill River Basketball Courts				50,000		
OS	So East Street Rock Farm (5 of 10)			6,840			
AH	AHA Ann Whalen Apt. (5 of 10)	12,540					
HP	Town Hall Masonry Debt (year 9 of 10)		23,738				
RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 8 of 10)	23,274			30,851		
AH	Amherst Housing Authority 22 Unit Rehab Project (year 7 of 10)	38,500					
AH	Rolling Green (year 4 of 10)	157,600					
OS	Kieras Land Acquisition (year 1 of 5)			27,500			
RE	Groff Park Modernization (year 0 of 5) starts in FY20						
Total Appropriated for FY19		800,929	197,318	217,340	170,401	3,500	1,389,488

Community Preservation Act					
Ongoing Project Balances					
As of April 22, 2019					
		ORIGINAL	TOTAL	OPEN	AVAILABLE
		BUDGET	EXPENDED	ENCUMBRANCES	BALANCE
COMMUNITY HOUSING					
1220E	APPRAISALS AND SURVEYS	20,000.00	6,649.75		13,350.25
1719E	VALLEY CDC- MORTGAGE SUBSIDY	227,248.00	227,248.00	-	-
1719F	ACC- HOMELESS HOUSING STABILITY	110,000.00	71,472.49	38,527.51	-
1719G	HABITAT FOR HUMANITY- NO PLEASANT	90,000.00	90,000.00		-
1912C	ACC- HOUSING STABILIZATION PRO	112,815.00	30,776.50	82,038.50	-
1912D	ACTL- FIRST TIME HOMEBUYERS	266,200.00	-	-	266,200.00
1912E	AMAHT- CONSULTANT	40,000.00	40,000.00	-	-
1912F	AMAHT- DEVELOPMENT FUNDS	150,000.00	150,000.00	-	-
TOTAL AFFORDABLE HOUSING		1,016,263.00	616,146.74	120,566.01	279,550.25
RECREATION					
0735	SIGNS FOR TOWN AND SCHOOL FIELDS	20,000.00	-		20,000.00
0921B	RECREATION APPRAISALS/SURVEYS	20,000.00	18,163.83	-	1,836.17
1424K	LSSE - MILL RIVER REC AREA	60,000.00	54,872.54		5,127.46
1610A	NORTH COMMON REHABILITATION	76,059.00	16,100.00	21,900.00	38,059.00
1617I	NORTH AMHERST FIELD IMPROVEMENTS	50,000.00			50,000.00
1617J	AMHERST BASEBALL INS- MILL RIVER FIELD IMPROVEMENT	127,351.00	123,980.54	-	3,370.46
1719P	GROFF PARK REHABILITATION	550,000.00	53,683.57	496,316.43	-
1812D	GROFF PARK MODERNIZATION (BORROWING AUTHORIZATION)	500,000.00	303.01	382,598.22	117,098.77
1812O	NORTH COMMON PHASE II	180,000.00			180,000.00
1812P	MILL RIVER POOL FILTER AND PUMPS	100,000.00			100,000.00
1812Q	MILL RIVER BASKET BALL COURTS	50,000.00			50,000.00
1812R	ARHS FIELDS MASTER PLAN	50,000.00	40,320.00	4,480.00	5,200.00
1912K	AMHERST DOG PARK	45,000.00	-	5,600.00	39,400.00
1912L	AMHERST BASEBALL- MILL RIVER	44,550.00		-	44,550.00
1912M	TOA- MILL RIVER BASKETBALL COU	50,000.00	-	-	50,000.00
TOTAL RECREATION		1,922,960.00	307,423.49	910,894.65	704,641.86
OPEN SPACE					
1719O	OPEN SPACE SURVEYS/APPRAISALS	15,000.00	12,500.00	2,500.00	-
1812M	OPEN SPACE SURVEYS/APPRAISALS	20,000.00	13,548.85	-	6,451.15
1812N	CONSERVATION LAND IMPROVEMENTS	30,000.00	8,185.75	-	21,814.25
1912B	EPSTEIN PROPERTY PURCHASE	113,000.00	91,020.00	-	21,980.00
1912J	DUE DILIGENCE FUNDS	25,000.00	59.39	-	24,940.61
1912K	AMHERST DOG PARK	45,000.00	1,233.90	4,366.10	39,400.00
TOTAL OPEN SPACE		248,000.00	126,547.89	6,866.10	114,586.01
ADMINISTRATIVE					
1719Q	ADMINISTRATIVE EXPENSE	3,500.00	3,500.00		-
1812S	ADMINISTRATIVE EXPENSE	3,500.00	3,193.78		306.22
TOTAL ADMINISTRATIVE EXPENSE		7,000.00	6,693.78	-	306.22

Community Preservation Act					
Ongoing Project Balances (continued)					
As of April 22, 2019					
		ORIGINAL BUDGET	TOTAL EXPENDED	OPEN ENCUMBRANCES	AVAILABLE BALANCE
HISTORIC PRESERVATION					
0733G	EXPAND EAST VILLAGE NATIONAL HISTORIC DISTRICT	10,000.00	10,000.00		-
0825F	HISTORIC REGISTER DISTRICT NOMINATIONS BAY ROAD CORRIDOR & OUTLAYING HISTORIC BUILDINGS	10,000.00	10,000.00	-	-
1018J	CIVIL WAR TABLETS	65,000.00	29,125.00		35,875.00
1018L	HISTORIC SIGNS (Writer's Walk - Dickinson, Frost, Francis, etc.)	30,000.00	-		30,000.00
1018M	HISTORIC REGISTER DISTRICT NOMINATION (Dickinson District expansion & new Amherst Depot District)	10,000.00	10,000.00		-
1018N	HISTORIC RESOURCE INVENTORY (Phase II, Historic Barns/Outbuildings)	15,000.00	15,000.00	-	-
1117F	AMHERST HISTORY MUSEUM	45,000.00	36,861.10		8,138.90
1220H	AMHERST HISTORICAL SOCIETY STRUCTURAL & FEASIBILITY STUDY	35,000.00	27,229.05		7,770.95
1321G	AMHERST HISTORICAL SOCIETY DATA BASE	22,000.00	12,346.58		9,653.42
1424F	AMHERST HISTORICAL SOCIETY CONSERVATION OF EMILY DICKINSON DRESS AND STORAGE	21,401.00	19,650.39		1,750.61
1610A	NORTH COMMON REHABILITATION	114,089.00	16,100.00	21,900.00	76,089.00
1617D	COOK FOUNTAIN ASSESSMENT	20,000.00	14,250.00	5,750.00	-
1617F	STRONG HOUSE PAINTING	25,000.00	24,121.21		878.79
1719K	AMHERST HISTORICAL SOCIETY REPAIRS	24,500.00	19,715.00	-	4,785.00
1719M	AHC- THOMPSON STONE	5,000.00	2,788.00		2,212.00
1719N	HISTORIC PRESERVATION RESTRICTIONS APPRAISALS AND SURVEYS	10,000.00	1,800.00		8,200.00
1812G	JONES LIBRARY HISTORIC STRUCTURES REPORT	25,000.00	-	25,000.00	-
1812H	AHC- WEST CEMETERY HEADSTONES	50,000.00	50,000.00		-
1812J	NORTH COMMON PHASE II	180,000.00	-		180,000.00
1812K	NACF- FARM HOUSE/BARN STUDY	10,000.00	8,663.41		1,336.59
1812L	JCA- STEEPLE RESTORATION	244,683.00	218,956.43	25,726.57	-
1912G	NACF- FARM HOUSE PRESERVATION	130,000.00	109,084.30	20,915.70	-
1912H	AHS- TEXTILES	13,580.00	9,380.00	-	4,200.00
1912I	AHS- NEW BOILER	30,000.00	19,030.00	-	10,970.00
	TOTAL HISTORIC PRESERVATION	1,145,253.00	664,100.47	99,292.27	381,860.26
	TOTAL COMMUNITY PRESERVATION FUND APPROPRIATIONS	4,339,476.00	1,720,912.37	1,137,619.03	1,480,944.60

**CPA Funds Returned to Fund Balance
for FY2016 thru FY2019
As of April 22, 2019**

	Description	Returned Appr
20D	Housing Choice Voucher Program (sec 8)	\$ 50,000.00
7C	Rolling Green Study	\$ 10,709.16
21Ch	North Amherst Community Farm (Nickersc	\$ 25,000.00
	Returned FY2015 Year to Date	\$ 85,709.16
	Returned FY2016 Year to Date	\$0
1719I	FIRST CONGREGATIONAL FIRE SYSTEM	200,000.00
20F	332 WEST STREET BARN RESTORATIO	\$ 75,000.00
1424E	RENTERS EMERGENCY FUNDS	3,605.00
1220K	JONES LIB HISTORIC PAINTINGS	260.00
1617E	STRONG HOUSE ARCHAEOLOGY SURVEY	2.00
1617G	GOODWIN MEM ZION CHURCH ARCHAEO	1.00
1018D	WEST CEMETERY TOWN TOMB	0.88
1220P	BIKE PATH CONNECTOR FEASABILITY	15,841.68
1520I	GROFF PARK WADING POOL	1,000.00
	Returned FY2017 Year to Date	\$ 295,710.56
1719F	ACC- HOMELESS HOUSING	\$ 40,000.00
1719B	STOSZ & STOWES LAND PURCHASE	\$ 1,684.21
1719J	NO PROSPECT/LINCOLN/SUNSET HISTO	\$ 190.00
0733G	EXPAND EAST VILLAGE NATIONAL HISTO	\$ 0.99
	Returned FY2018 Year to Date	\$ 41,875.20
1424B	BRUNELLE PROPERTY	6,000.00
1520G	CONSERVATION DEED RESTRICTIONS	2,800.00
0415B	WEST CEMETERY LIGHTS & SIGNS	\$ 15,813.72
0610A	WEST CEMETERY RESTORATION & IMPROVEMENTS	\$ 531.67
0733E	INTERPRETIVE SIGNS - DICKINSON - WEST CEMETERY	\$ 10,000.00
1018E	WEST CEMETERY LANDSCAPING	\$ 20,000.00
1117K	JONES LIBRARY ARCHIVES	\$ 17.24
	Returned FY2019 Year to Date	\$ 55,162.63