



AMHERST *Massachusetts*

COMMUNITY PRESERVATION ACT COMMITTEE

COMMUNITY PRESERVATION ACT COMMITTEE (CPAC) REPORT TO ANNUAL TOWN MEETING APRIL 2017 RECOMMENDATIONS FOR FISCAL YEAR 2018

The Community Preservation Act Committee is pleased to present this report to Town Meeting. We have outlined below the expenditures that we are recommending this year. We reviewed proposals submitted by the various Town Boards, Committees and Departments as well as members of the public related to community housing, historic preservation, open space preservation and recreation. Many of these projects might never be accomplished with regular operating funds in the Town budget.

In Fiscal Year 2015 the voters approved an increase in the CPA surcharge to 3%. We all owe a debt of gratitude to the taxpayers for the importance that they have placed on community housing, preservation of historical resources, open space and recreation.

We are recommending a total of \$1,525,571 in expenditures of CPA funds and an additional \$700,000 in borrowing authorizations for which the debt service would begin in the FY2019 budgeting cycle. There is a projected \$1,654,765 (which includes \$125,000 reserved for Housing) available in CPA funds, based on estimated tax revenues yet to be received, along with the estimated state funds and remaining estimated surplus. At this point we are conservatively keeping our estimate of state matching funds at 20% for FY 18. This is within the DOR recommendations.

Please note that on the last page of this packet, we have outlined the funds that have been returned to the CPA fund, either because projects were completed under budget, or because the project did not move forward due to some circumstance that was beyond the control of the CPA Committee. These funds are included in the total available for allocation.

The following report summarizes the proposals received and shows the CPA Committee votes on each request. Full project requests are available for review on the CPAC page of the Town's website at the following link: <https://www.amherstma.gov/2279/CPA-Proposals-FY2018>

Rationale

The CPA committee received many worthy proposals this year, and was able to recommend most of them. After much deliberation and some very hard choices, some projects that came before us were reduced from their original request in order to support as many projects as possible with the available funds.

In allocating the Community Preservation Act funding, the Community Preservation Act Committee (CPAC) committed to:

- a) Projects broadly supported across committees, Town departments, and the public
- b) Meeting ongoing legal obligations, under the Community Preservation Act, cities and towns are required to spend a minimum of 10% of collected funds on each of the three following categories:
 - Affordable Housing creation and support
 - Historic Building, Landscape & Resource acquisition and preservation
 - Open Space acquisition and preservation,
 - Per 2012 change to MGL Ch44B section 6, includes recreation land.
 - The remaining 70% may be directed toward any of the above three categories and Recreation.
- c) Contributing to addressing to the particularly urgent need for more affordable housing in Amherst
- d) Projects with specific achievable results in a timely manner

For FY2018 CPAC recommends an appropriation of \$1,525,571

<i>Category</i>	<i>Article #</i>	<i>\$ request</i>	<i>% total ** appropriation ¹</i>
Community Housing	9/12	\$ 510,329	33%
Historical Preservation	9/12	\$ 543,076	36%
Open Space	9/12	\$ 56,960	4%
Recreation	9/12	\$ 411,706	27%
Administration	12	\$ 3,500	0%
Total		\$ 1,525,571	100%

¹ Components are rounded.

² Article 9 refers to debt service as part of FY18 operating budget.

** This percentage represents total appropriations, not the 10% minimum allocation requirement on new revenues. The FY18 new revenue is estimated to be \$1,116,000.

PROJECT DETAILS:

DEBT SERVICE

Debt Service \$303,408 total (CPAC Vote: 8 - 0) – Debt Service is one of the functional areas that is separately voted. These debt obligations are the annual payments on previously approved projects and Town Meeting votes this portion of the CPAC allocations with the Town’s other debt payments. The CPAC portion will show up as a financing source for a total of \$303,408. These payments are obligated under previous votes of Town Meeting to authorize issuance of a bond to pay for the projects.

Town Hall Masonry payment represents year 8 of 10 associated with repairs to the exterior masonry of Amherst's 1889 Town Hall.

Hawthorne Property payment represents year 7 of 10 for purchase of land for recreational and affordable housing purposes.

The Amherst Housing Authority payment represents year 6 of 10 for the rehabilitation of 22 existing affordable housing units in Amherst.

The South East Street Rock Farm payment represents year 4 of 10 for the purchase of Open Space. The Amherst Housing Authority payment represents year 4 of 10 to rehabilitate and preserve existing affordable housing in Amherst.

The Rolling Green payment represents year 3 of 10 associated with preserving 41 affordable housing units with a permanent affordable housing restriction.

Rolling Green	\$164,100
Town Hall Masonry	\$24,413
Hawthorne Property	\$55,625
Amherst Housing Authority	\$39,550
So. East Street Rock Farm	\$ 6,960
Amherst Housing Authority II	<u>\$12,760</u>
	\$303,408

NEW FY18 PROJECTS

COMMUNITY HOUSING

Amherst Municipal Affordable Housing Trust – Affordable Housing Staff position, \$20,000 (CPAC Vote: 8 - 0) – This proposal seeks funds for a part-time non-benefited staff person to support the Amherst Municipal Affordable Housing Trust (AMAHT). This position would help with operations and administrative duties of the Trust as well as work proactively to generate affordable housing projects in accordance with the Trust's recently completed strategic plan. It would also begin to help the Trust with fundraising efforts and coordinate activities with local agencies.

Affordable Housing Budget Reserve– \$250,000 (CPAC Vote: 7 - 0) – Budgeted reserve this can be appropriated at any future Town Meeting for any affordable housing project.

HISTORIC PRESERVATION

Amherst Historical Commission – Jones Library Historic Structures Report, \$25,000 (CPAC Vote: 5 - 1 - 1) – This proposal seeks funds to complete a historic structures report for the Jones Library building. It will serve several important purposes: Provide a fundamental and comprehensive assessment of the library building and its history that is currently lacking. Help to inform and guide final designs of the Jones Library expansion plans, by providing an objective

framework of professionally-developed information about the building's historic fabric. Document the extent and nature of changes that the library building has undergone since its opening in 1928.

Town of Amherst – North Common Phase II, \$360,000 (\$180,000 is Historic Preservation, \$180,000 is Recreation)(CPAC Vote: 6 - 0 - 1) – This proposal seeks funds to help with the historic rehabilitation of the North Common to provide the community with a more flexible, programmable space that continues to respect the historic integrity of a landscape that is central to the civic and social activity of Amherst's downtown. The Town is seeking to fund the complete restoration as one construction project for efficiency and cost reasons.

Amherst Historical Commission – West Cemetery Headstones, \$50,000

(CPAC Vote: 8 - 0) – This proposal seeks funds for the restoration of a minimum of 40-60 badly-damaged headstones, out of approximately 264 headstones that need restoration in the 1870 section of the West Cemetery. West Cemetery is Amherst's oldest and most historic burying ground, having been established in 1730 for the British colonial settlers of the East District of the settlement of Hadley.

Amherst Historical Society – Review of Textiles/Costumes, \$8,980 (CPAC Vote: 8 - 0) – This proposal seeks funds to hire Lynne Bassett, a nationally recognized independent curator and textile specialist, to review the objects in the collection and provide additional information for the inventory. As the ongoing, previously funded, inventory and storage projects commenced, it became clear that the costume collection needed specialized attention. Lynne Bassett will provide a collection analysis, basic review of approx. 500 pieces, prepare a detailed report for the twenty most significant items and provide a storage plan and collection summary. The collection includes nineteenth- and twentieth-century military uniforms, costumes for dolls, dresses, and baby bonnets.

North Amherst Community Farm – Farm House/Barn study, \$10,000 (CPAC Vote: 8 - 0) – This proposal seeks funds to complete an initial historical analysis and space needs study. This will reveal options for stabilization, repair and rehabilitation of the Ingram farmhouse and main barn, located at 1089 North Pleasant Street, owned by the North Amherst Community Farm.

Jewish Community of Amherst – Steeple Restoration, \$244,683 (CPAC Vote: 7 - 0 - 1) – This proposal seeks funds to complete a full repair and historical restoration of the steeple, including straightening the lean. In August 2014 the steeple was struck by lightning causing significant damage to its exterior. The building that houses the Jewish Community of Amherst (JCA) was purchased from the Second Congregational Church in 1976. Their Greek-Revival style second meeting house, now the JCA sanctuary was completed in 1839. This restoration respects and enhances the value of the steeple as a basic element of the visual icon that the building has been for almost two centuries.

OPEN SPACE

Town of Amherst- Cole Property Acquisition, \$75,000 Borrowing Authorization

(CPAC Vote: 6 - 0 - 1) – This proposal seeks funds to preserve approx. 7 acres known as the Cole Property located at 1194 West Street for conservation and public passive recreation purposes. The property is one of the few remaining unpreserved parcels at the base of the Mount Holyoke range, abuts Sweet Alice Conservation Area and will provide trail access for Amherst residents to the Mount Holyoke Range State Park. The property contains two perennial streams that feed the Plum Brook,

forested wetlands, a 3 acre agricultural field, and is part of a very important wildlife corridor.

Town of Amherst- Kieras Property Acquisition, \$125,000 Borrowing Authorization

(CPAC Vote: 6 - 0 - 1) – This proposal seeks funds to preserve approx. 3 acres on the south side of Russellville Road along the Amherst/Hadley line for agricultural purposes. Due to its small size, the parcel can't be protected through an Agricultural Preservation Restriction (APR) or Chapter 61. Much of the surrounding land has been protected through these programs, and purchase of this parcel is an opportunity to increase the contiguous block of preserved farmland. In addition to its value as farmland, other natural resources found on the site include a vernal pool, land mapped for endangered species (Eastern Spadefoot Toad) and location over a medium yield aquifer.

Town of Amherst- Conservation Land Improvements, \$30,000 (CPAC Vote: 8 - 0)

– This proposal seeks funds for general rehabilitation of conservation land including: material costs to build bridges and boardwalks, kiosks and signs, parking areas, ADA accessible trails and gates and to pay for rental of wood chippers and excavators. The Town has preserved hundreds of acres of land for conservation and passive recreational use using CPA funds since 2001. Once preserved, the land must be maintained and currently the Town's limited Conservation Dept. budget can't cover all the needed maintenance costs. Per CPA rules, this funding can only be used on land purchased using CPA funds.

Town of Amherst- Conservation Due Diligence, \$20,000 (CPAC Vote: 8 - 0)

– Funding for required appraisals, surveys and related studies can often mean the difference between a land preservation project moving forward or not. Currently, the Conservation Dept. budget does not include funds for appraisals or any of the other due diligence costs. This funding is critical to get projects started and establish value. Town staff work closely with local land trusts to seek matching funds for these studies.

RECREATION

Town of Amherst- Mill River Pool Filter and Pumps, \$100,000 (CPAC Vote: 7 - 0)

– This proposal seeks funds for the replacement of the filter system, pumps and associated plumbing at the pool and wading pool at the Mill River Recreation Area. This equipment is original from the early 1970's and is failing (at least one sand filter has already failed, resulting in increased maintenance). This equipment is outside the pool and will not impact the pool or deck.

Town of Amherst- Mill River Basketball Courts, \$50,000 (CPAC Vote: 5 - 1 - 1)

– This proposal seeks funds to resurface and refurbish the basketball courts at Mill River Recreation Area. The two courts are in extremely poor condition. The surface needs to be refurbished, treated and sealed. Courts need to be relined and painted. Hoops structures are unstable and need to be removed, stabilized and reset in their foundations. All 4 backboards need to be replaced and finally, two new 8' hoops will be installed to encourage more children and youth to utilize the facility. The improvements are part of an ongoing effort to modernize Mill River Recreation Area. In recent years the Town has resurfaced the tennis courts, replaced perimeter fencing, improved the pool areas and resurfaced trails that connect to Puffer's Pond. Currently the two baseball fields are being improved using CPA funds.

Town of Amherst- Groff Park Modernization Phase II, \$500,000 Borrowing Authorization (CPAC Vote: 8 - 0) – This proposal seeks additional funding to rehabilitate Groff Park with a new spray park, pavilion, playground and accessibility improvements. This funding would be directed toward the playground and pavilion and general amenities. The Town is seeking to fund the complete restoration as one construction project for efficiency and cost reasons. Groff Park is one of the most widely used recreation areas in Town. The park offers formal recreation fields, concession area with bathrooms, hiking trails, open space for passive recreation, wading pool, playground and picnic areas with grills. The park is used year round for organized activities as well as passive recreation. This project will make the spray park, playground and new pavilion fully accessible to serve a diverse population and range of users.

Town of Amherst Community Field & Regional School Master Plan, - \$50,000 (CPAC Vote: 7- 0) This proposal seeks funding for the development of a strategic master plan focusing on Community Field and the Regional Schools (High School and Middle School) in the Town Center. Funding would be used for architectural and engineering services to conduct existing conditions evaluations, program demand assessment and development of a strategic plan with associated designs and cost estimates. The Amherst Regional Schools have already budgeted \$30,000 in addition to the \$50,000 CPA funding.

ADMINISTRATION

CPAC administrative expenses, \$3,500 (CPAC Vote: 8 - 0) – These funds will be used primarily to pay the annual membership dues to the Community Preservation Coalition, a statewide organization that represents the interests of CPA communities. These funds also pay for public meeting notices and other administrative costs.

Respectfully submitted:

Paris Boice (Chair)	Conservation Commission
Jim Brissette (Vice Chair)	LSSE Commission
Nate Budington	at Large
Marilyn Blaustein	at Large
Peter Jessop	Housing Authority
Laura Lovett	Historical Commission
Jim Oldham	at Large
Pari Riahi	Planning Board
Diana Stein	at Large

FY2018 CPAC PROJECT RECOMMENDATIONS TO TOWN MEETING

FINAL						
TOWN OF AMHERST, MASSACHUSETTS						
COMMUNITY PRESERVATION ACT COMMITTEE						
FUNDING RECOMMENDATIONS - BY CATEGORY						
Project	Community Housing	Historic Preservation	Open Space	Recreation	Admin	TOTAL
Affordable Housing Budget Reserve	250,000					250,000
Administrative					3,500	3,500
AHC - Jones Library Historic Structures Report		25,000				25,000
TOA - North Common Phase II HP/RE		180,000		180,000		360,000
AHC - West Cemetery Headstones		50,000				50,000
AHS - Review of Textile/Costume Inventory		8,980				8,980
NACF - Farm House/Barn study		10,000				10,000
TOA - Cole Property Acquisition (\$75,000 borrowing)						-
TOA - Kieras Property Acquisition (\$125,000 borrowing)						-
TOA - Conservation Land Improvements			30,000			30,000
TOA - Conservation Due Diligence			20,000			20,000
TOA - Mill River Pool Filter and Pumps				100,000		100,000
TOA - Mill River Basketball Courts				50,000		50,000
TOA - Groff Park Modernization Phase II (\$500,000 borrowing)						-
TOA - Community Field and Regional Schools Master Plan				50,000		50,000
Amherst Municipal Affordable Housing Trust (AMAHT) Staff	20,000					20,000
JCA - Steeple Restoration		244,683				244,683
So East Street Rock Farm (4 of 10)			6,960			6,960
AHA Ann Whalen Apt. (4 of 10)	12,760					12,760
Town Hall Masonry Debt (year 8 of 10)		24,413				24,413
Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 7 of 10)	23,919			31,706		55,625
Amherst Housing Authority 22 Unit Rehab Project (year 6 of 10)	39,550					39,550
Rolling Green (year 3 of 10)	164,100					164,100
Total Recommended FY18	510,329	543,076	56,960	411,706	3,500	1,525,571
% of Total Allocated by Category	33.5%	35.6%	3.7%	27.0%	0.2%	100%
ESTIMATED AVAILABLE FUNDS - FY18						
Estimated 6/30/17 Fund Balance	413,765	includes returned appropriations				
Reserved Fund Balance - Community Housing	125,000					
Local Surcharge (3%)	930,000					
State Match for FY16 received in FY17	186,000	20%	1,116,000	New Revenue		
Estimated Balance available for FY2018 CPA Funded Projects	1,654,765		111,600	10%		
Total requests for FY2018 including Debt Service	(1,525,571)					
Less Reserved Fund Balances - not appropriated	(125,000)					
ESTIMATED SURPLUS/DEFICIT	4,194					
House Keeping items						
continued obligations - Debt Service	303,408					
	1,351,357	Available for Appropriation				

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED									
for FY2015 thru FY2017									
by Fiscal Year and Category									
					Community	Historic	Open Space	Recreation	Admin
					Housing	Preservation			
FY2015 Appropriations									
5/5/2014	ATM	20D	AH	Housing Choice Voucher Program	50,000				
5/5/2014	ATM	20E	AH	Habitat for Humanity Hawthorne Farm	80,000				
5/5/2014	ATM	20F	HP	332 West Street Barn Restoration		75,000			
5/5/2014	ATM	20G	OS	Conservation Restrictions			40,000		
5/5/2014	ATM	20H	OS	Conservation sunveys and appraisals			25,000		
5/5/2014	ATM	20I	RE	LSSE - Groff Park Wading Pool				4,000	
5/5/2014	ATM	20J	ADM	CPAC Administrative Expenses					2,000
5/5/2014	ATM	20B	OS	Saul Property			41,785		
6/2/2014	STM	5S	AH	Rolling Green Presenation of Affordable Housing Units (borrowing \$1,250,000)					
4/30/2014	ATM	12	OS	Purchase 650-652 S. East street (Rock Farm) Debt (year 1 of 10)			7,284		
4/30/2014	ATM	12	AH	AHA Presenation of units at Ann Whalen Debt (year 1 of 10)			13,353		
4/30/2014	ATM	12	HP	Town Hall Masonry Debt (year 5 Of 10)		26,156			
4/30/2014	ATM	12	RE	Plum Brook Debt (year 10 of 10)				32,155	
4/30/2014	ATM	12	RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 4 of 10)	25,639		33,986		
4/30/2014	ATM	12	AH	Amherst Housing Authority (year 3 of 10)	42,700				
Total Appropriated for FY15					198,339	101,156	161,408	36,155	2,000
									499,058

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED									
for FY2015 thru FY2017									
by Fiscal Year and Category									
					Community Housing	Historic Preservation	Open Space	Recreation	Admin
FY2016 Appropriations									
5/6/2015	ATM	17A	AH	Amherst Affordable Housing Trust - Surveys, Appraisals & Related Studies	25,000				
5/6/2015	ATM	17C	AH	Amherst Community Land Trust - North Amherst Property Acquisition	95,000				
5/6/2015	ATM	17D	HP	Cook Fountain Assessment		20,000			
5/6/2015	ATM	17E	HP	Amherst Historical Society - Strong House Archaeological Survey		20,000			
5/6/2015	ATM	17F	HP	Amherst Historical Society - Strong House Painting		25,000			
5/6/2015	ATM	17G	HP	Goodwin Memorial AME Zion Church - Archaeological Survey		25,000			
5/6/2015	ATM	17H	OS	Conservation surveys and appraisals			25,000		
5/6/2015	ATM	17I	RE	North Amherst Field Improvements				50,000	
5/6/2015	ATM	17J	RE	Amherst Baseball Inc. - Mill River BB Fields Improvements				127,351	
5/6/2015	ATM	17H	ADM	CPAC Administrative Expenses					1,750
5/6/2015	ATM	17B	OS	Hall Property Acquisition			105,995		
4/29/2015	ATM	11	OS	Purchase 650-652 S. East street (Rock Farm) Debt (year 2 of 10)			7,200		
4/29/2015	ATM	11	AH	AHA Preservation of units at Ann Whalen Debt (year 2 of 10)	41,650				
4/29/2015	ATM	11	HP	Town Hall Masonry Debt (year 6 Of 10)		25,566			
4/29/2015	ATM	11	RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 5 of 10)	25,101			33,274	
4/29/2015	ATM	11	AH	Amherst Housing Authority (year 4 of 10)	13,200				
4/29/2015	ATM	11	AH	Rolling Green (year 1 of 10)	175,546				
11/1/2015	STM	10A	HP/REC	North Common Restoration		114,089		76,059	
11/1/2015	STM	10B	RE	Crocker Farm Pre-School Playground				240,000	
Total Appropriated for FY16					375,497	229,655	138,195	526,684	1,750
									1,271,781

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED										
for FY2015 thru FY2017										
by Fiscal Year and Category										
					Community Housing	Historic Preservation	Open Space	Recreation	Admin	
FY2017 Appropriations										
5/18/2016	ATM	19A	ADM	CPAC Administrative appropriation					3,500	
5/18/2016	ATM	19A	HP	First Congregational Fire Sprinkler System		200,000				
5/18/2016	ATM	19A	HP	No. Prospect-Lincoln-Sunset Historical District Inventory/Study		5,000				
5/18/2016	ATM	19A	HP	Dickinson Museum Evergreens Fire Suppression System		190,000				
5/18/2016	ATM	19A	HP	Amherst Historical Society and Museum -Repairs and Dendrochronology Study		24,500				
5/18/2016	ATM	19A	HP	Amherst Historical Com -Christopher Thompson Memorial Historic Preservation Appraisals, Surveys, and Related Studies		5,000				
5/18/2016	ATM	19A	HP			10,000				
5/18/2016	ATM	19A	AH	Valley Community Development Corporation - Mortgage Subsidy	227,248					
5/18/2016	ATM	19A	AH	Amherst Community Connections - Housing Stability for 3 Homeless for 3 years	150,000					
5/18/2016	ATM	19A	AH	Pioneer Valley Habitat - North Pleasant Street	90,000					
5/18/2016	ATM	19A	AH	Amherst Municipal Affordable Housing Trust - Affordable Housing Development Fund	25,000					
5/18/2016	ATM	19A	OS	Town of Amherst -Open Space surveys, appraisals and related studies			15,000			
5/18/2016	ATM	19C	OS	Town of Amherst - Hoerle APR			68,500			
5/18/2016	ATM	19B	OS	Town of Amherst - Protection of Cushman Brook - Acquisition of Stosz & Stowes properties on either side of East Leverett Rd			84,668			
5/18/2016	ATM	19A	RE	Town of Amherst - Modernization of Groff Park				550,000		
5/18/2016	ATM	19A	AH	Affordable Housing Budget Reserve	125,000					
5/2/2016	ATM	10	OS	So East Street Rock Farm (3 of 10)			7,080			
5/2/2016	ATM	10	AH	AHA Ann Whalen Apt. (3 of 10)	12,980					
5/2/2016	ATM	10	HP	Town Hall Masonry Debt (year 7 Of 10)		25,031				
5/2/2016	ATM	10	RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 6 of 10)	24,537			32,526		
5/2/2016	ATM	10	AH	Amherst Housing Authority 22 Unit Rehab Project (year 5 of 10)	40,600					
5/2/2016	ATM	10	AH	Rolling Green (year 2 of 10)	170,600					
Total Appropriated for FY17					865,965	459,531	175,248	582,526	3,500	2,086,770

Community Preservation Act Ongoing Project Balances As of March 2, 2017					
		ORIGINAL BUDGET	TOTAL EXPENDED	OPEN ENCUMBRANCES	AVAILABLE BALANCE
COMMUNITY HOUSING					
1719D	AMAHT-DEVELOPMENT FUNDS	25,000.00	25,000.00		-
1220E	APPRAISALS AND SURVEYS	20,000.00	6,649.75		13,350.25
1617A	AMHERST AFFORDABLE HOUSING TRUST SURV/APPR	25,000.00	25,000.00		-
1424E	RENTERS EMERGENCY FUNDING	15,000.00	11,395.00	3,605.00	-
1617C	ACTL- NO AMHERST PROPERTY ACQUISITION	95,000.00	95,000.00		-
1719E	VALLEY CDC- MORTGAGE SUBSIDY	227,248.00		227,248.00	-
1719F	ACC- HOMELESS HOUSING STABILITY	150,000.00	5,458.64	144,541.36	-
1719G	HABITAT FOR HUMANITY- NO PLEASANT	90,000.00			90,000.00
TOTAL AFFORDABLE HOUSING		647,248.00	168,503.39	375,394.36	103,350.25
RECREATION					
0735	SIGNS FOR TOWN AND SCHOOL FIELDS	20,000.00	-		20,000.00
0921B	RECREATION APPRAISALS/SURVEYS	20,000.00	18,110.00	-	1,890.00
1220P	BIKE PATH CONNECTOR	50,000.00	34,158.32	-	15,841.68
1424K	LSSE - MILL RIVER	60,000.00	54,872.54		5,127.46
1520I	GROFF PARK CLORINATOR	4,000.00	3,000.00		1,000.00
1610A	NORTH COMMON REHABILITATION	76,059.00			76,059.00
1610B	CROCKER FARM- PRE-SCHOOL PLAYGORUND IMPROVEMEN	240,000.00	240,000.00		-
1617I	NORTH AMHERST FIELD IMPROVEMENTS	50,000.00			50,000.00
1617J	AMHERST BASEBALL INS- MILL RIVER FIELD IMPROVEMENT	127,351.00	98,530.54	25,450.00	3,370.46
1719P	GROFF PARK REHABILITATION	550,000.00			550,000.00
TOTAL RECREATION		1,197,410.00	448,671.40	25,450.00	723,288.60
OPEN SPACE					
1617H	OPEN SPACE SURVEYS/APPRAISALS	25,000.00	22,500.00	2,500.00	-
1719O	OPEN SPACE SURVEYS/APPRAISALS	15,000.00	3,248.85	3,400.00	8,351.15
1424B	BRUNELLE PROPERTY	156,000.00	150,000.00		6,000.00
1520G	CONSERVATION DEED RESTRICTIONS	40,000.00	37,200.00		2,800.00
1617B	HALL PROPERTY ACQUISITION	105,995.00	105,995.00		-
1719B	STOSZ & STOWES PROPERTY	84,668.00	76,500.00		8,168.00
1719C	HOERLE PROPERTY	68,500.00			68,500.00
TOTAL OPEN SPACE		495,163.00	395,443.85	5,900.00	93,819.15
ADMINISTRATIVE					
1617K	ADMINISTRATIVE EXPENSE	1,750.00	1,750.00		-
1719Q	ADMINISTRATIVE EXPENSE	\$ 3,500.00	\$ 2,305.28		1,194.72
TOTAL ADMINISTRATIVE EXPENSE		5,250.00	4,055.28	-	1,194.72

Community Preservation Act					
Ongoing Project Balances (continued)					
As of March 2, 2017					
		ORIGINAL BUDGET	TOTAL EXPENDED	OPEN ENCUMBRANCES	AVAILABLE BALANCE
HISTORIC PRESERVATION					
0733E	INTERPRETIVE SIGNS - DICKINSON -WEST CEMETERY	10,000.00	-	-	10,000.00
1018L	HISTORIC SIGNS (Writer's Walk - Dickinson, Frost, Francis, etc.)	30,000.00	-		30,000.00
0733A	SURVEY, INVENTORY & DOCUMENT CONDITION AT NORTH & SOUTH CEMETERIES	10,000.00	10,000.00	-	-
0733G	EXPAND EAST VILLAGE NATIONAL HISTORIC DISTRICT	10,000.00	6,207.01	3,792.00	0.99
0825F	HISTORIC REGISTER DISTRICT NOMINATIONS BAY ROAD CORRIDOR & OUTLAYING HISTORIC BUILDINGS	10,000.00	5,500.00	4,500.00	-
0825I	HISTORIC PRESERVATION RESTRICTIONS APPRAISALS AND SURVEYS	10,000.00	8,200.00	-	1,800.00
1117K	JONES LIBRARY ARCHIVES	10,000.00	8,084.18	925.00	990.82
1220H	AMHERST HISTORICAL SOCIETY STRUCTURAL & FEASIBILITY STUDY	35,000.00	27,229.05		7,770.95
1220K	JONES LIBRARY HISTORICAL PAINTINGS CONSERVATION	15,000.00	13,240.00	1,575.00	185.00
1018M	HISTORIC REGISTER DISTRICT NOMINATION (Dickinson District expansion & new Amherst Depot District)	10,000.00	6,000.00	4,000.00	-
1018N	HISTORIC RESOURCE INVENTORY (Phase II, Historic Barns/Outbuildings)	15,000.00	5,000.00	10,000.00	-
1018D	WEST CEMETERY TOWN TOMB	30,000.00	29,999.12	-	0.88
1018E	WEST CEMETERY LANDSCAPING	20,000.00			20,000.00
1018J	CIVIL WAR TABLETS	65,000.00	29,125.00		35,875.00
0415B	WEST CEMETERY LIGHTS & SIGNS	19,065.00	3,251.28		15,813.72
0610A	WEST CEMETERY RESTORATION & IMPROVEMENTS	150,000.00	148,013.00	-	1,987.00
1117F	AMHERST HISTORY MUSEUM	45,000.00	36,861.10		8,138.90
1321G	AMHERST HISTORICAL SOCIETY DATA BASE	22,000.00	8,207.12		13,792.88
1424F	AMHERST HISTORICAL SOCIETY CONSERVATION OF EMILY DICKINSON DRESS AND STORAGE	21,401.00	11,636.18		9,764.82
1617D	COOK FOUNTAIN ASSESSMENT	20,000.00			20,000.00
1617E	STRONG HOUSE- ARCHAEOLOGICAL SURVEY	20,000.00	9,999.00		10,001.00
1617G	GOODWIN MEMORIAL ZION CHURCH- ARCHAEOLOGICAL SURVEY	25,000.00	22,499.25		2,500.75
1610A	NORTH COMMON REHABILITATION	114,089.00			114,089.00
1617F	STRONG HOUSE PAINTING	25,000.00	24,000.00		1,000.00
1719J	NO PROSPECT/LINCOLN /SUNSET HISTORIC DISTRICT	5,000.00	3,650.00		
1719N	HISTORIC PRESERVATION RESTRICTIONS APPRAISALS AND SURVEYS	10,000.00			
1719M	AHC- THOMPSON STONE	5,000.00	4,703.00		
1719K	AMHERST HISTORICAL SOCIETY REPAIRS	24,500.00			
1719L	EVERGREENS- FIRE SUPPRESSION SYSTEM	190,000.00			
TOTAL HISTORIC PRESERVATION		976,055.00	421,404.29	24,792.00	303,711.71
TOTAL COMMUNITY PRESERVATION FUND APPROPRIATIONS		3,321,126.00	1,438,078.21	431,536.36	1,225,364.43

**CPA Funds Returned to Fund Balance
for FY2014 thru FY2017**

As of March 8, 2017

Date			Description	Returned Apprn
6/18/2007	ATM	0825H	Mass Historical Comm. Survey Grant Match	\$ 10,000.00
5/14/2008	ATM	1919A	Community Housing - Olympia Drive	\$ 2,593.95
5/11/2009	ATM	1018I	Jones Library HVAC special collections	\$ 3,858.40
5/10/2010	ATM	1117I	Jones Library HVAC special collections	\$ 160.92
5/11/2011	ATM	1220F	Hawthorne House Feasability study	\$ 4,916.01
5/11/2011	ATM	1220G	CPA Project Consultant	\$ 20,000.00
5/11/2011	ATM	1220M	Jones Library Chimney	\$ 7,449.20
5/11/2011	ATM	1220J	No. Amherst Farm Barn	\$ 24,190.00
5/16/2012	ATM	1321F	Amherst Historical Society Roof	\$ 4,762.14
5/16/2012	ATM	1321H	West Cemetery Fencing	\$ 7,484.00
11/19/2012	STM	1308A	Ricci Property	\$ 1,500.00
			Returned FY2014 Year to Date	\$ 86,914.62
5/5/2014	ATM	20D	Housing Choice Voucher Program (sec 8)	\$ 50,000.00
11/8/2010	STM	7C	Rolling Green Study	\$ 10,709.16
5/16/2012	ATM	21Ch	North Amherst Community Farm (Nickersc	\$ 25,000.00
			Returned FY2015 Year to Date	\$ 85,709.16
			Returned FY2016 Year to Date	\$0
5/18/2016	ATM	19I	Fire Suppresion System- 1st Cong Church	\$ 200,000.00
5/5/2014	ATM	1520F	West Street Barn	\$ 75,000.00
			Returned FY2017 Year to Date	\$ 275,000.00