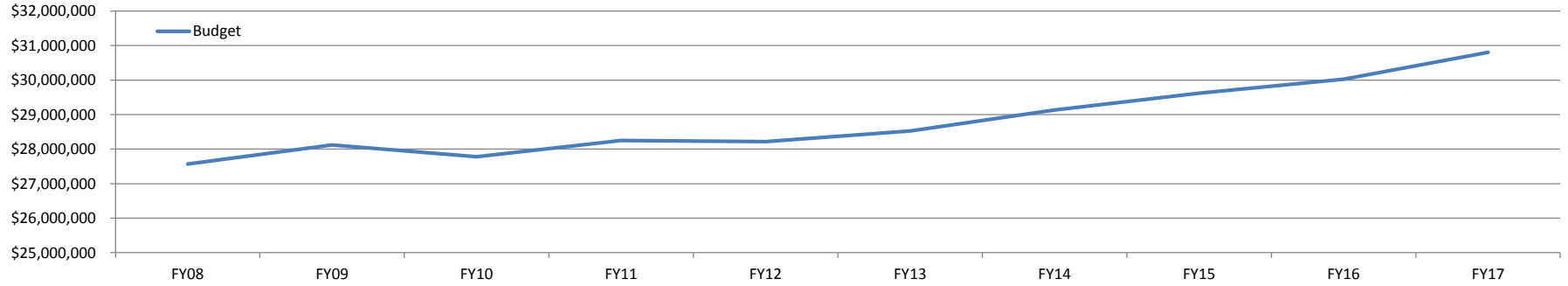
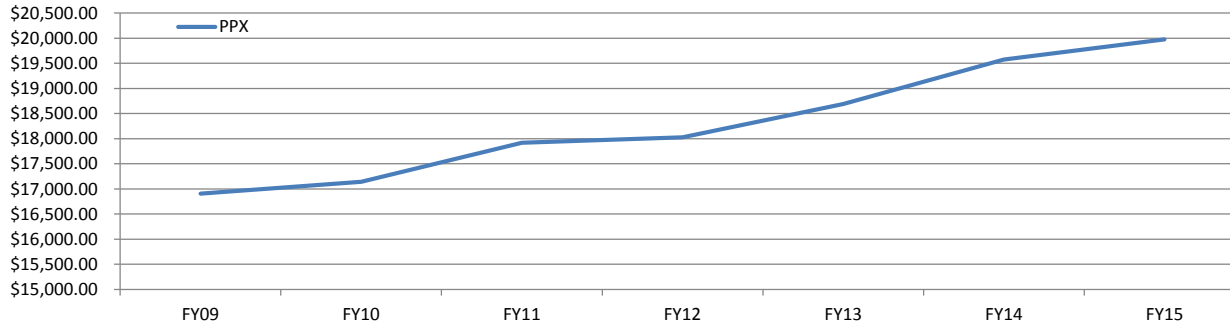


Amherst Pelham Regional School District Budget



Region	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
Budget	\$ 27,567,000	\$ 28,120,995	\$ 27,776,352	\$ 28,250,450	\$ 28,214,835	\$ 28,527,558	\$ 29,130,815	\$ 29,618,478	\$ 30,022,840	\$ 30,804,122
Percent Change		2.01%	-1.23%	1.71%	-0.13%	1.11%	2.11%	1.67%	1.37%	2.60%

Amherst Pelham Regional School District Per Pupil Cost



Fiscal Year	FY09	FY10	FY11	FY12	FY13	FY14	FY15
PPX	\$ 16,908.42	\$ 17,143.85	\$ 17,916.05	\$ 18,026.05	\$ 18,687.52	\$ 19,573.77	\$ 19,978.57
Percent Increase		1.39%	4.50%	0.61%	3.67%	4.74%	2.07%