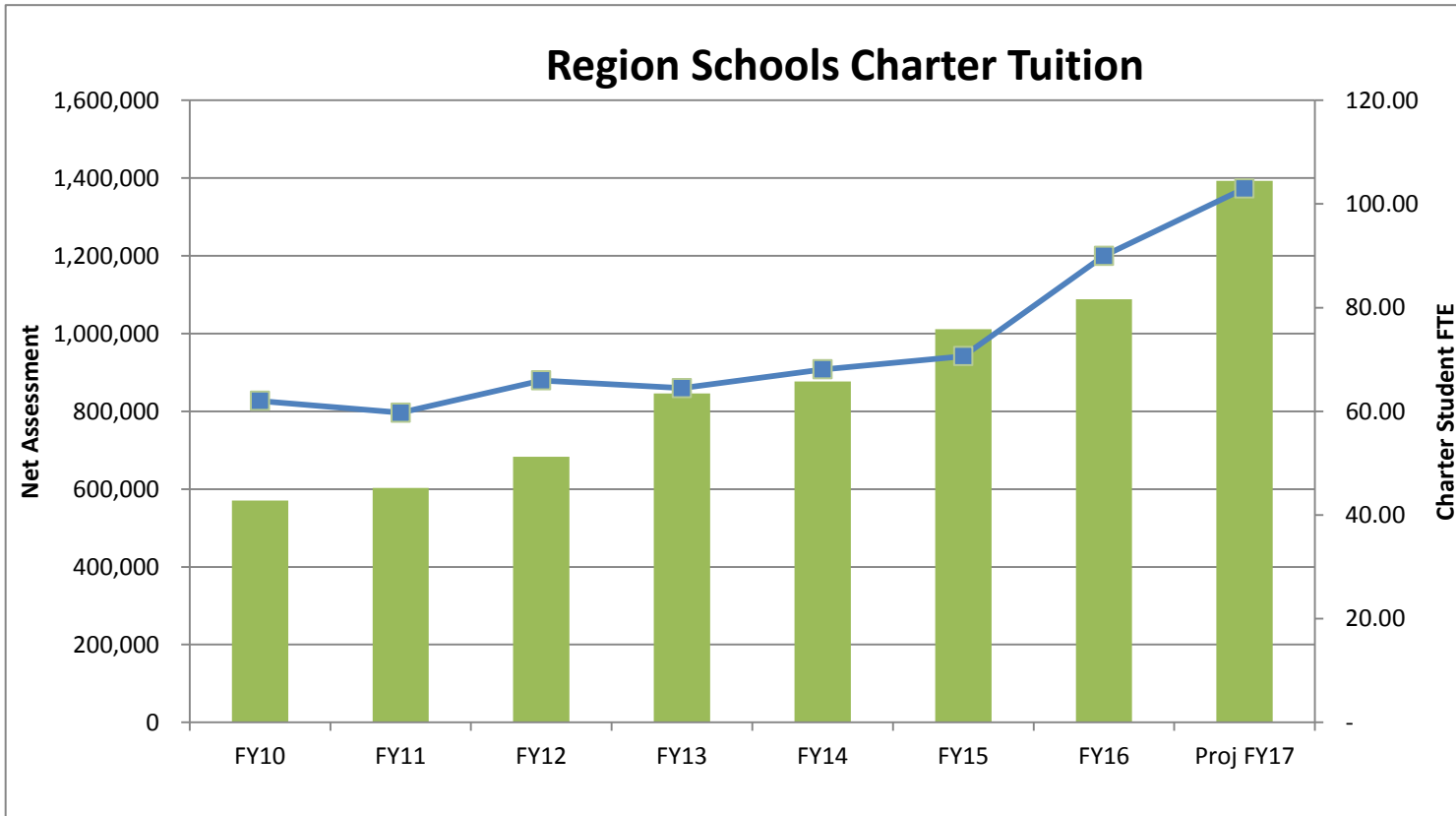


Region Schools Charter Tuition

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	DESE FY16	Budget Proj FY17
Tuition	853,649	797,725	934,063	972,844	1,069,352	1,134,777	1,527,937	1,847,652
Reimbursement	283,055	194,440	251,155	127,050	192,479	123,406	439,859	455,134
Net Assessment	570,594	603,285	682,908	845,794	876,873	1,011,371	1,088,078	1,392,518
Enrollment	62.00	59.74	65.97	64.47	68.07	70.63	90.00	103.00



Amherst Schools Charter Tuition

	Actual FY09	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	DESE FY 16 Proj	Change
Tuition	349,222	484,128	593,883	764,363	879,835	1,042,907	1,332,494	1,525,022	192,528
Reimbursement	288,471	323,191	287,059	284,995	220,114	300,229	334,378	250,975	(83,403)
Net Assessment	60,751	160,937	306,824	479,368	659,721	742,678	998,116	1,274,047	275,931
							70%	24%	

Budget for Enrollment	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17 Proj
	25.55	36.31	43.01	52.09	55.00	61.99	74.14	86.00

