

April 14, 2016

Town of



AMHERST *Massachusetts*

COMMUNITY PRESERVATION ACT COMMITTEE

**COMMUNITY PRESERVATION ACT COMMITTEE (CPAC)
REPORT TO ANNUAL TOWN MEETING APRIL 2016
RECOMMENDATIONS FOR FISCAL YEAR 2017**

The Community Preservation Act Committee is pleased to present this report to Town Meeting. We have outlined below the expenditures that we are recommending this year. We reviewed proposals submitted by the various Town Boards, Committees and Departments as well as members of the public related to community housing, historic preservation, open space preservation and recreation. Many of these projects might never be accomplished with regular operating funds in the Town budget.

In Fiscal Year 2015 the voters approved an increase in the CPA surcharge to 3%. We all owe a debt of gratitude to the taxpayers for the importance that they have placed on community housing, preservation of historical resources, open space and recreation.

We are recommending a total of \$2,086,770 in expenditures of CPA funds. There is a projected \$2,092,101 available in CPA funds, based on estimated tax revenues yet to be received, along with the estimated state funds and remaining estimated surplus. At this point we are conservatively keeping our estimate of state matching funds at 20% for FY 17. This is within the DOR recommendations.

Please note that on the last page of this packet, we have outlined the funds that have been returned to the CPA fund, either because projects were completed under budget, or because the project did not move forward due to some circumstance that was beyond the control of the CPA Committee. These funds are included in the total available for allocation.

The following report summarizes the proposals received and shows the CPA Committee votes on each request. Full project requests are available for review on the CPAC page of the Town's website at the following link: <http://www.amherstma.gov/2213/CPA-Proposals-FY2017>

Rationale

The CPA committee received many worthy proposals this year, and was able to recommend most of them. After much deliberation and some very hard choices, some projects that came before us were reduced from their original request in order to support as many projects as possible with the available funds.

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In allocating the Community Preservation Act funding, the Community Preservation Act Committee (CPAC) committed to:

- a) Projects broadly supported across committees, Town departments, and the public
- b) Meeting ongoing legal obligations, under the Community Preservation Act, cities and towns are required to spend a minimum of 10% of collected funds on each of the three following categories:
 - Affordable Housing creation and support
 - Historic Building, Landscape & Resource acquisition and preservation
 - Open Space acquisition and preservation
 - The remaining 70% may be directed toward any of the above three categories and Recreation.
- c) Contributing to addressing to the particularly urgent need for more affordable housing in Amherst
- d) Projects with specific achievable results in a timely manner

For FY2017 CPAC recommends an appropriation of \$2,086,770

<i>Category</i>	<i>Article #</i>	<i>\$ request</i>	<i>% total ** appropriation ¹</i>
Community Housing	10/19	\$ 865,965	41.5%
Historical Preservation	10/19	\$ 459,531	22.0%
Open Space	10/19	\$ 175,248	8.4%
Recreation	10/19	\$ 582,526	27.9%
Administration	19	\$ 3,500	0.2%
Total		\$ 2,086,770	100%

¹ Components are rounded.

² Article10 refers to debt service as part of FY17 operating budget.

** This percentage represents total appropriations, not the 10% minimum allocation requirement on new revenues. The FY17 new revenue is estimated to be \$1,104,000.

PROJECT DETAILS:

DEBT SERVICE

Debt Service \$313,354 total (CPAC Vote: 7 - 0) – Debt Service is one of the functional areas that is separately voted. These debt obligations are the annual payments on previously approved projects and Town Meeting votes this portion of the CPAC allocations with the Town’s other debt payments. The CPAC portion will show up as a financing source for a total of \$313,354.

Town Hall Masonry payment represents year 7 of 10 associated with repairs to the exterior masonry of Amherst’s 1889 Town Hall. Hawthorne Property payment represents year 6 of 10 for purchase of land for recreational and affordable housing purposes. The Amherst Housing Authority payment

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represents year 5 of 10 for the rehabilitation of 22 existing affordable housing units in Amherst. The South East Street Rock Farm payment represents year 3 of 10 for the purchase of Open Space. The Amherst Housing Authority payment represents year 3 of 10 to rehabilitate and preserve existing affordable housing in Amherst. The Rolling Green payment represents year 2 of 10 associated with preserving 41 affordable housing units with a permanent affordable housing restriction. These payments are obligated under previous votes of Town Meeting to authorize issuance of a bond to pay for the projects.

Rolling Green	\$170,600
Town Hall Masonry	\$25,031
Hawthorne Property	\$57,063
Amherst Housing Authority	\$40,600
So. East Street Rock Farm	\$ 7,080
Amherst Housing Authority II	\$12,980
	\$313,354

NEW FY17 PROJECTS

COMMUNITY HOUSING

Valley Community Development Corporation – First Time Homebuyer/Mortgage Subsidy Assistance Program, \$227,248 (CPAC Vote: 6 - 0 - 2) – Valley Community Development Corporation will provide four (4) \$50,000, 0% interest, 30 year deferred payment loans (plus administrative costs) as mortgage subsidies to write down the cost of a home to LMI (low/moderate income) households earning 100% or less of Area Median Income to assist them with a purchase of a home in the Town of Amherst. Any buyers of these financially assisted homes would be counted on the Town’s subsidized housing inventory. A mortgage and note would be executed by the buyer(s) outlining the terms and conditions of the use restriction(s). This proposal also includes additional costs to administer the program and new homeowner counseling.

Amherst Community Connections – Housing Stability for 3 Homeless for 3 years, \$150,000 (CPAC Vote: 8 - 0) – Amherst Community Connections (ACC) requests funds to create a three year housing stabilization program for chronically homeless individuals, providing tenant-based assistance along with personalized supportive services to 3 chronically homeless individuals. Chronic homelessness is characterized by long-term homelessness and serious disabling conditions. As of the Annual Point in Time Count conducted in January 2015, there are 19 chronically homeless individuals in Amherst. (original request \$251,457 for 5 individuals, reduced by CPA Committee)

Pioneer Valley Habitat for Humanity – North Pleasant St, \$90,000 (CPAC Vote: 8 - 0) – Pioneer Valley Habitat for Humanity (PVHH) is working in partnership with the Amherst Community Land Trust (ACLT) to build an affordable duplex on land formerly owned by North Amherst Community Farm (NACF). ACLT acquired the building lot from NACF with CPA funds and has selected PVHH as the developer to build two affordable home ownership units at the site. (original request \$100,000, reduced by CPA Committee)

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Amherst Affordable Housing Trust – Affordable Housing Development Fund, \$25,000

(CPAC Vote: 8 - 0) – The Amherst Affordable Housing Trust requests funds in order to build a larger development fund necessary to increase the availability of affordable housing in town by acquiring property and attracting quality developers of affordable housing projects to Amherst. CPA funds could be used to help construct affordable housing, buy property, complete feasibility assessments of properties and projects, as bridge financing to developers, or as grants to homeowners. Currently no properties are specifically identified but this funding will provide initial capitalization. (original request \$150,000, reduced by CPA Committee)

Affordable Housing Budget Reserve– \$125,000 (CPAC Vote: 8 - 0) – budgeted reserve this can be appropriated at any future Town Meeting for any affordable community housing project.

HISTORIC PRESERVATION

First Congregational Church – Automatic Fire Sprinkler System, \$200,000

(CPAC Vote: 6 - 0 - 2) – The First Congregational Church at 165 Main Street is one of the oldest structures in the Dickinson Local Historic District and is closely associated with the family and legacy of Emily Dickinson. The building is a major presence in the historic environs of the Dickinson Homestead and Evergreens. The greatest risk to preserving this historic structure used by church members and the public is fire, as there is at present no automatic fire sprinkler system. As the main building is timber-framed and lacks fire walls, any fire would spread rapidly, be difficult to fight, and would likely cause irrevocable damage leading to demolition. This is a part of a larger renovation project including an elevator, electrical and restroom upgrades. The church is used by the public for a preschool, meetings such as Alcoholics Anonymous, and Not Bread Alone food program. (original request \$357,647, reduced by CPA Committee)

North Prospect-Lincoln-Sunset Historical District Inventory/Study, \$5,000 (CPAC Vote: 8 - 0) –

This proposal seeks funding for a consultant to help complete required documentation and research that is involved in establishing a Local Historic District (LHD). Establishing a LHD is a long and involved process, requiring comprehensive study report and the approval of the Massachusetts Historical Commission (MHC), the Select Board, a majority vote at Town Meeting and the State Attorney General. The consultant will help complete inventory forms and photographs for nearly 200 properties, the study report to the MHC and other tasks.

The Evergreens/Emily Dickinson Museum - Fire Suppression System, \$190,000

(CPAC Vote: 8 - 0) – This proposal requests CPA funds to help protect The Evergreens, a component structure of the Emily Dickinson Museum, from catastrophic loss by fire. The current project is part of a larger infrastructure plan to secure both Dickinson houses and their collections from fire, decay, and poor environment. This is part of a larger project also and Amherst College has pledged to match CPA funds. (original request \$200,000, reduced by CPA Committee)

Amherst Historical Society and Museum - Strong House Repairs and Dendrochronology

Study, \$24,500 (CPAC Vote: 8 - 0) – Funding requested for three projects: 1) Carpentry and related essential repairs to envelope of building: \$ 20,000 2) Dendrochronological investigation (or tree-ring dating) of building to determine age and construction history: \$ 4,500 3) Title research, securing relief from testamentary restrictions via Massachusetts Historical Society, Massachusetts Attorney General's Office, Division of Charities: \$18,000. Town Counsel advised the CPA Committee that CPA

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funds may not be used for the legal services. (original request \$42,500, reduced by CPA Committee to fund first 2 projects only)

Amherst Historical Commission – Christopher Thompson Memorial, \$5,000

(CPAC Vote: 7 - 0 - 1) –Request for CPA funds to fabricate and install a memorial stone interpretive sign in West Cemetery honoring the memory and Civil War service of Christopher Thompson, a black resident of Amherst who, along with approximately 20 other black men, enlisted for Amherst and fought for the Union during the Civil War. The memorial sign would identify the African American section of the cemetery and commemorate the Civil War service of five members of the Thompson family--four brothers and Christopher's son, Charles. Charles and his uncle John Thompson are buried in West Cemetery. Christopher is known to be buried there, but there is no surviving headstone for him. The Historical Commission has obtained the permission of the family and proposes to erect this memorial stone interpretive sign next to the headstone of Christopher's son Charles.

Amherst Historical Commission – Appraisals, Surveys and Related Studies, \$10,000

(CPAC Vote: 7 - 0 - 1) – Request for CPA funds to cover the cost of appraisals, surveys, forensic architectural studies, preliminary archeological surveys, site-specific historical studies and research, and other due diligence required as part of the work of the Historical Commission. These funds allow the Commission to respond to or prepare for historic preservation needs or opportunities that arise between Town Meetings, both anticipated and unanticipated.

OPEN SPACE

Town of Amherst- Open Space Surveys and appraisals, \$15,000 (CPAC Vote: 8 - 0) – Funding for required appraisals, surveys and related studies can often mean the difference between a land preservation project moving forward or not. Currently, the Conservation Department budget does not include funds for appraisals or any of the other due diligence costs. This funding is critical to get projects started and establish value. Town staff work closely with local land trusts to seek matching funds for these studies. (original request \$30,000, reduced by applicant)

Town of Amherst- Hoerle Property APR, \$68,500 (CPAC Vote: 7 - 0) – The Town would like to assist in the preservation of approximately 62.62+/- acres of land for farming at 908 South East Street. The property owner has filed an application with the Agricultural Preservation Restriction (APR) Program administered by the MA Department of Agricultural Resources (MDAR). The APR Program pays farmland owners to put deed restrictions on farmland that prohibit any use of the land that will negatively impact its agricultural viability. The APR Program requires local funding be provided as a match to State funding. The State has indicated they will fund \$616,500 towards the preservation of this land and the local match is \$68,500. This land is important for preservation as valuable farmland and includes many other natural and community resources including Hop Brook, vicinity to the Norwottuck Rail Trail, land mapped for endangered species, wetlands and areas protected as a medium yield aquifer.

Town of Amherst- Protection of Cushman Brook- Stosz and Stowes Properties, \$84,668

(CPAC Vote: 8 - 0) –In December 2015 the Town was awarded a \$183,557.50 grant from the Local Acquisitions for Natural Diversity (LAND) program to acquire approximately 14.3 acres of open space on properties along the Cushman Brook in North Amherst. The Stosz and Stowes properties are

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located on either side of East Leverett Road and are adjacent to Town Conservation Land and increase the connectivity of preserved land along the Cushman Brook Corridor, including 1750 ft. of frontage. The properties remain undeveloped woodland and wetlands and would safeguard areas of priority and prime habitat that the Town of Amherst and partners- Kestrel Trust, Rattlesnake Gutter Trust, CPA committee and the Commonwealth- have worked for more than 30 years to protect.

RECREATION

Town of Amherst- Modernization of Groff Park, \$550,000 (CPAC Vote: 7 - 0 - 1) – Request for CPA funds for improvements to help modernize Groff Park and make it more user friendly. Town staff worked with Berkshire Design Group to develop preliminary cost estimates to construct a new splash park, playground and pavilion at Groff Park and complete capital improvements to the existing pavilion. The project cost for the modernization project-splash park, playground and pavilion- is approximately \$1m. At this time, the priority is to remove the wading pool and replace it with a spray park, add an accessible pathway to this amenity and make improvements to the existing pavilion with a new roof and structural supports. The Town is applying for CPA funds for design of the modernization project, construction of the spray park and associated amenities and a PARC Grant will be submitted in July 2016 to implement the new playground and pavilion. The Town's DPW will provide in-kind contribution of labor and water and electrical work and will help oversee the project. The CPA request is necessary to complete the update of the spray park whether or not the Town receives a PARC Grant because the wading pool is failing. (original request \$600,000, reduced by CPA Committee)

ADMINISTRATION

CPAC administrative expenses, \$3,500 (CPAC Vote: 7 - 0) – These funds will be used primarily to pay the annual membership dues to the Community Preservation Coalition, a statewide organization that represents the interests of CPA communities. These funds also pay for public meeting notices and other administrative costs.

Respectfully submitted:

Mary Streeter (Chair)	at Large
Paris Boice (Vice Chair)	Conservation Commission
Marilyn Blaustein	at Large
Jim Brissette	LSSE Commission
Peter Jessop	Housing Authority
Laura Lovett	Historical Commission
Jim Oldham	at Large
Pari Riahi	Planning Board
Diana Stein	at Large

FY2017 CPAC PROJECT RECOMMENDATIONS TO TOWN MEETING

TOWN OF AMHERST, MASSACHUSETTS COMMUNITY PRESERVATION ACT COMMITTEE FUNDING RECOMMENDATIONS - BY CATEGORY						
FINAL						
Project	Community Housing	Historic Preservation	Open Space	Recreation	Admin	TOTAL
CPAC Administrative appropriation					3,500	3,500
First Congregational Fire Sprinkler System		200,000				200,000
No. Prospect-Lincoln-Sunset Historical District Inventory/Study		5,000				5,000
Dickinson Museum Evergreens Fire Suppression System		190,000				190,000
Amherst Historical Society and Museum -Repairs and Dendrochronology Study		24,500				24,500
Amherst Historical Com -Christopher Thompson Memorial		5,000				5,000
Historic Preservation Appraisals, Surveys, and Related Studies		10,000				10,000
Valley Community Development Corporation - Mortgage Subsidy	227,248					227,248
Amherst Community Connections - Housing Stability for 3 Homeless for 3 years	150,000					150,000
Pioneer Valley Habitat - North Pleasant Street	90,000					90,000
Amherst Municipal Affordable Housing Trust - Affordable Housing Development Fund	25,000					25,000
Town of Amherst -Open Space surveys, appraisals and related studies			15,000			15,000
Town of Amherst - Hoerle APR			68,500			68,500
Town of Amherst - Protection of Cushman Brook -Acquisition of Stosz & Stowes properties on either side of East Leverett Rd			84,668			84,668
Town of Amherst - Modernization of Groff Park				550,000		550,000
Affordable Housing Budget Reserve	125,000					125,000
So East Street Rock Farm (3 of 10)			7,080			7,080
AHA Ann Whalen Apt. (3 of 10)	12,980					12,980
Town Hall Masonry Debt (year 7 of 10)		25,031				25,031
Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 6 of 10)	24,537			32,526		57,063
Amherst Housing Authority 22 Unit Rehab Project (year 5 of 10)	40,600					40,600
Rolling Green (year 2 of 10)	170,600					170,600
Total Recommended FY17	865,965	459,531	175,248	582,526	3,500	2,086,770
% of Total Allocated by Category	41.5%	22.0%	8.4%	27.9%	0.2%	100%
ESTIMATED AVAILABLE FUNDS - FY17						
Estimated 6/30/16 Fund Balance	988,101	includes returned appropriations				
Local Surcharge (3%)	920,000					
State Match for FY16 received in FY17	184,000	20%	1,104,000	New Revenue		
Estimated Balance available for FY2017 CPA Funded Projects	2,092,101		110,400	10%		
Total requests for FY2017 including Debt Service	(2,086,770)					
ESTIMATED SURPLUS/DEFICIT	5,331					
House Keeping items						
continued obligations - Debt Service	313,354					
	1,778,747	for new requests				

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED									
for FY2014 thru FY2016									
by Fiscal Year and Category									
					Community	Historic	Open Space	Recreation	Admin
					Housing	Preservation			
FY2014 Appropriations									
5/22/2013	ATM	24E	AH	Amherst Renters Emergency Funds	15,000				
5/22/2013	ATM	24F	HP	AHS conservation of Emily Dickinson dress and storage		21,401			
5/22/2013	ATM	24G	HP	Amherst Media- archive Amherst Historic records		53,994			
5/22/2013	ATM	24H	HP	UU Society of Amherst - Restoration of Tiffany Window		106,000			
5/22/2013	ATM	24I	HP	Jones Library roof repair		14,000			
5/22/2013	ATM	24J	OS	Open Space appraisals and surveys		10,000			
5/22/2013	ATM	24K	RE	LSSE - Mill River pool fence/water line/shade structures				60,000	
5/22/2013	ATM	24L	ADM	CPAC Administrative expenses					2,000
5/29/2013	ATM	24B	OS	Purchase of Brunelle Property			156,000		
5/29/2013	ATM	24C	OS	Purchase 650-652 S. East street (Rock Farm) (DEBT \$60,000)					
5/29/2013	ATM	24D	AH	AHA Presentation of units at Ann Whalen (DEBT \$110,000)					
5/8/2013	ATM	16	HP	Town Hall Masonry Debt (year 4 of 10)		26,832			
5/8/2013	ATM	16	RE	Plum Brook Debt (year 9 of 10)				33,106	
5/8/2013	ATM	16	AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 3 of 10)	26,123			34,628	
5/8/2013	ATM	16	AH	Amherst Housing Authority (year 2 of 10)	43,400				
Total Appropriated for FY14					84,523	232,227	156,000	127,734	2,000
									602,483

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED									
for FY2014 thru FY2016									
by Fiscal Year and Category									
					Community Housing	Historic Preservation	Open Space	Recreation	Admin
FY2015 Appropriations									
5/5/2014	ATM	20D	AH	Housing Choice Voucher Program	50,000				
5/5/2014	ATM	20E	AH	Habitat for Humanity Hawthorne Farm	80,000				
5/5/2014	ATM	20F	HP	332 West Street Barn Restoration		75,000			
5/5/2014	ATM	20G	OS	Conservation Restrictions			40,000		
5/5/2014	ATM	20H	OS	Conservation surveys and appraisals			25,000		
5/5/2014	ATM	20I	RE	LSSE - Groff Park Wading Pool				4,000	
5/5/2014	ATM	20J	ADM	CPAC Administrative Expenses					2,000
5/5/2014	ATM	20B	OS	Saul Property			41,785		
6/2/2014	STM	5S	AH	Rolling Green Preservation of Affordable Housing Units (borrowing \$1,250,000)					
4/30/2014	ATM	12	OS	Purchase 650-652 S. East street (Rock Farm) Debt (year 1 of 10)			7,284		
4/30/2014	ATM	12	AH	AHA Preservation of units at Ann Whalen Debt (year 1 of 10)			13,353		
4/30/2014	ATM	12	HP	Town Hall Masonry Debt (year 5 of 10)		26,156			
4/30/2014	ATM	12	RE	Plum Brook Debt (year 10 of 10)				32,155	
4/30/2014	ATM	12	RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 4 of 10)	25,639		33,986		
4/30/2014	ATM	12	AH	Amherst Housing Authority (year 3 of 10)	42,700				
Total Appropriated for FY15					198,339	101,156	161,408	36,155	2,000
									499,058

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					Community Housing	Historic Preservation	Open Space	Recreation	Admin	
FY2016 Appropriations										
5/6/2015	ATM	17A	AH	Amherst Affordable Housing Trust - Sunveys, Appraisals & Related Studies	25,000					
5/6/2015	ATM	17C	AH	Amherst Community Land Trust - North Amherst Property Acquisition	95,000					
5/6/2015	ATM	17D	HP	Cook Fountain Assessment		20,000				
5/6/2015	ATM	17E	HP	Amherst Historical Society - Strong House Archaeological Survey		20,000				
5/6/2015	ATM	17F	HP	Amherst Historical Society - Strong House Painting		25,000				
5/6/2015	ATM	17G	HP	Goodwin Memorial AME Zion Church - Archaeological Survey		25,000				
5/6/2015	ATM	17H	OS	Conservation surveys and appraisals			25,000			
5/6/2015	ATM	17I	RE	North Amherst Field Improvements				50,000		
5/6/2015	ATM	17J	RE	Amherst Baseball Inc. - Mill River BB Fields Improvements				127,351		
5/6/2015	ATM	17H	ADM	CPAC Administrative Expenses					1,750	
5/6/2015	ATM	17B	OS	Hall Property Acquisition			105,995			
4/29/2015	ATM	11	OS	Purchase 650-652 S. East street (Rock Farm) Debt (year 2 of 10)			7,200			
4/29/2015	ATM	11	AH	AHA Preservation of units at Ann Whalen Debt (year 2 of 10)	41,650					
4/29/2015	ATM	11	HP	Town Hall Masonry Debt (year 6 Of 10)		25,566				
4/29/2015	ATM	11	RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 5 of 10)	25,101			33,274		
4/29/2015	ATM	11	AH	Amherst Housing Authority (year 4 of 10)	13,200					
4/29/2015	ATM	11	AH	Rolling Green (year 1 of 10)	175,546					
11/1/2015	STM	10A	HP/REC	North Common Restoration		114,089		76,059		
11/1/2015	STM	10B	RE	Crocker Farm Pre-School Playground				240,000		
Total Appropriated for FY16					375,497	229,655	138,195	526,684	1,750	1,271,781

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		Community Preservation Act			
		Ongoing Project Balances			
		As of March 14, 2016			
		ORIGINAL	TOTAL	OPEN	AVAILABLE
		BUDGET	EXPENDED	ENCUMBRANCES	BALANCE
COMMUNITY HOUSING					
1220E	APPRAISALS AND SURVEYS	20,000.00	6,649.75		13,350.25
1617A	AMHERST AFFORDABLE HOUSING TRUST SURV/APPR	25,000.00	25,000.00		-
1424E	RENTERS EMERGENCY FUNDING	15,000.00	11,395.00	3,605.00	-
1520E	HABITAT FOR HUMANITY - HAWTHORNE	80,000.00	78,948.19		1,051.81
1617C	ACLT- NO AMHERST PROPERTY ACQUISITION	95,000.00			95,000.00
TOTAL AFFORDABLE HOUSING		235,000.00	121,992.94	3,605.00	109,402.06
RECREATION					
0735	SIGNS FOR TOWN AND SCHOOL FIELDS	20,000.00	-		20,000.00
0921B	RECREATION APPRAISALS/SURVEYS	20,000.00	13,460.00	1,150.00	5,390.00
1220P	BIKE PATH CONNECTOR	50,000.00	8,810.00	41,190.00	-
1424K	LSSE - MILL RIVER	60,000.00	54,872.54		5,127.46
1520I	GROFF PARK CLORINATOR	4,000.00	3,000.00		1,000.00
1610A	NORTH COMMON REHABILITATION	76,059.00			76,059.00
1610B	CROCKER FARM- PRE-SCHOOL PLAYGORUND IMPROVEMEN	240,000.00			240,000.00
1617I	NORTH AMHERST FIELD IMPROVEMENTS	50,000.00			50,000.00
1617J	AMHERST BASEBALL INS- MILL RIVER FIELD IMPROVEMENT	127,351.00			127,351.00
TOTAL RECREATION		647,410.00	80,142.54	42,340.00	524,927.46
OPEN SPACE					
1520H	OPEN SPACE APPRAISALS/SURVEYS	25,000.00	25,000.00	-	-
1617H	OPEN SPACE APPRAISALS/SURVEYS	25,000.00	4,823.85		20,176.15
1424B	BRUNELLE PROPERTY	156,000.00	150,000.00		6,000.00
1520G	CONSERVATION DEED RESTRICTIONS	40,000.00	-		40,000.00
1617B	HALL PROPERTY ACQUISITION	105,995.00			105,995.00
TOTAL OPEN SPACE		351,995.00	179,823.85	-	172,171.15
ADMINISTRATIVE					
1520J	ADMINISTRATIVE EXPENSE	2,000.00	2,000.00	-	-
1617K	ADMINISTRATIVE EXPENSE	1,750.00	322.56		1,427.44
TOTAL ADMINISTRATIVE EXPENSE		3,750.00	2,322.56	-	1,427.44

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		Community Preservation Act			
		Ongoing Project Balances (continued)			
		As of March 14, 2016			
		ORIGINAL BUDGET	TOTAL EXPENDED	OPEN ENCUMBRANCES	AVAILABLE BALANCE
HISTORIC PRESERVATION					
0733E	INTERPRETIVE SIGNS - DICKINSON -WEST CEMETERY	10,000.00	-	-	10,000.00
1018L	HISTORIC SIGNS (Writer's Walk - Dickinson, Frost, Francis, etc.)	30,000.00	-		30,000.00
0733A	SURVEY, INVENTORY & DOCUMENT CONDITION AT NORTH & SOUTH CEMETERIES	10,000.00	2,500.00	7,500.00	-
0733C	HISTORICAL RESEARCH EAST VILLAGE CENTER	10,000.00	10,000.00	-	-
0733G	EXPAND EAST VILLAGE NATIONAL HISTORIC DISTRICT	10,000.00	4,707.01	5,292.00	0.99
0825F	HISTORIC REGISTER DISTRICT NOMINATIONS BAY ROAD CORRIDOR & OUTLAYING HISTORIC BUILDINGS	10,000.00	4,000.00	6,000.00	-
0825I	HISTORIC PRESERVATION RESTRICTIONS APPRAISALS AND SURVEYS	10,000.00	7,050.00	1,150.00	1,800.00
1018M	HISTORIC REGISTER DISTRICT NOMINATION (Dickinson District expansion & new Amherst Depot District)	10,000.00	5,000.00	5,000.00	-
1018N	HISTORIC RESOURCE INVENTORY (Phase II, Historic Bams/Outbuildings)	15,000.00		15,000.00	-
1018D	WEST CEMETERY TOWN TOMB	30,000.00	29,999.12	-	0.88
1018E	WEST CEMETERY LANDSCAPING	20,000.00			20,000.00
1018J	CIVIL WAR TABLETS	65,000.00	29,125.00		35,875.00
0415B	WEST CEMETERY LIGHTS & SIGNS	19,065.00	3,251.28		15,813.72
0610A	WEST CEMETERY RESTORATION & IMPROVEMENTS	150,000.00	148,013.00	-	1,987.00
1117F	AMHERST HISTORY MUSEUM	45,000.00	36,861.10		8,138.90
1321G	AMHERST HISTORICAL SOCIETY DATA BASE	22,000.00	6,614.62		15,385.38
1220H	AMHERST HISTORICAL SOCIETY STRUCTURAL & FEASIBILITY STUDY	35,000.00	23,435.00		11,565.00
1424F	AMHERST HISTORICAL SOCIETY CONSERVATION OF EMILY DICKINSON DRESS AND STORAGE	21,401.00	9,656.65		11,744.35
1424G	AMHERST MEDIA ARCHIVE AMHERST HISTORIC RECORDS	53,994.00	53,994.00		-
1424H	UNITARIAN UNIVERSALIST SOCIETY OF AMHERST RESTORATION OF TIFFANY WINDOW	106,000.00	106,000.00		-
1220K	JONES LIBRARY HISTORICAL PAINTINGS CONSERVATION	15,000.00	10,390.00		4,610.00
	JONES LIBRARY ARCHIVAL MATERIAL RESTORATION & CONSERVATION	40,000.00	30,105.50	9,462.15	432.35
1520F	WEST STREET BARN RESTORATION	75,000.00			75,000.00
1617D	COOK FOUNTAIN ASSESSMENT	20,000.00			20,000.00
1617E	STRONG HOUSE- ARCHAEOLOGICAL SURVEY	20,000.00	9,999.00		10,001.00
1617G	GOODWIN MEMORIAL ZION CHURCH- ARCHAEOLOGICAL SURVEY	25,000.00	17,499.75		7,500.25
1610A	NORTH COMMON REHABILITATION	114,089.00			114,089.00
1617F	STRONG HOUSE PAINTING	25,000.00			25,000.00
TOTAL HISTORIC PRESERVATION		1,016,549.00	548,201.03	49,404.15	418,943.82
TOTAL COMMUNITY PRESERVATION FUND APPROPRIATIONS		2,254,704.00	932,482.92	95,349.15	1,226,871.93

CPA Funds Returned to Fund Balance				
for FY2012 thru FY2016				
As of March 14, 2016				
Date			Description	Returned Apprn
5/12/2010	ATM	17B	Hawthorne Property Purchase for Recreation	\$ 552.56
		07A	Stosz Property	\$ 4,661.70
		20C	Stosz property	\$ 10,000.00
		20L	NA Library Foundation Restoration	\$ 2,500.00
			Returned FY2012 Year to Date	
				\$ 17,714.26
			Returned FY2013 Year End	\$0
6/18/2007	ATM	0825	Mass Historical Comm. Survey Grant Match	\$ 10,000.00
5/14/2008	ATM	1919	Community Housing - Olympia Drive	\$ 2,593.95
5/11/2009	ATM	1018	Jones Library HVAC special collections	\$ 3,858.40
5/10/2010	ATM	1117	Jones Library HVAC special collections	\$ 160.92
5/11/2011	ATM	1220	Hawthorne House Feasability study	\$ 4,916.01
5/11/2011	ATM	1220	CPA Project Consultant	\$ 20,000.00
5/11/2011	ATM	1220	Jones Library Chimney	\$ 7,449.20
5/11/2011	ATM	1220	No. Amherst Farm Barn	\$ 24,190.00
5/16/2012	ATM	1321	Amherst Historical Society Roof	\$ 4,762.14
5/16/2012	ATM	1321	West Cemetery Fencing	\$ 7,484.00
11/19/2012	STM	1308	Ricci Property	\$ 1,500.00
			Returned FY2014 Year to Date	\$ 86,914.62
5/5/2014	ATM	20D	Housing Choice Voucher Program (sec 8)	\$ 50,000.00
11/8/2010	STM	7C	Rolling Green Study	\$ 10,709.16
5/16/2012	ATM	21Ch	North Amherst Community Farm (Nickerson F	\$ 25,000.00
			Returned FY2015 Year to Date	\$ 85,709.16