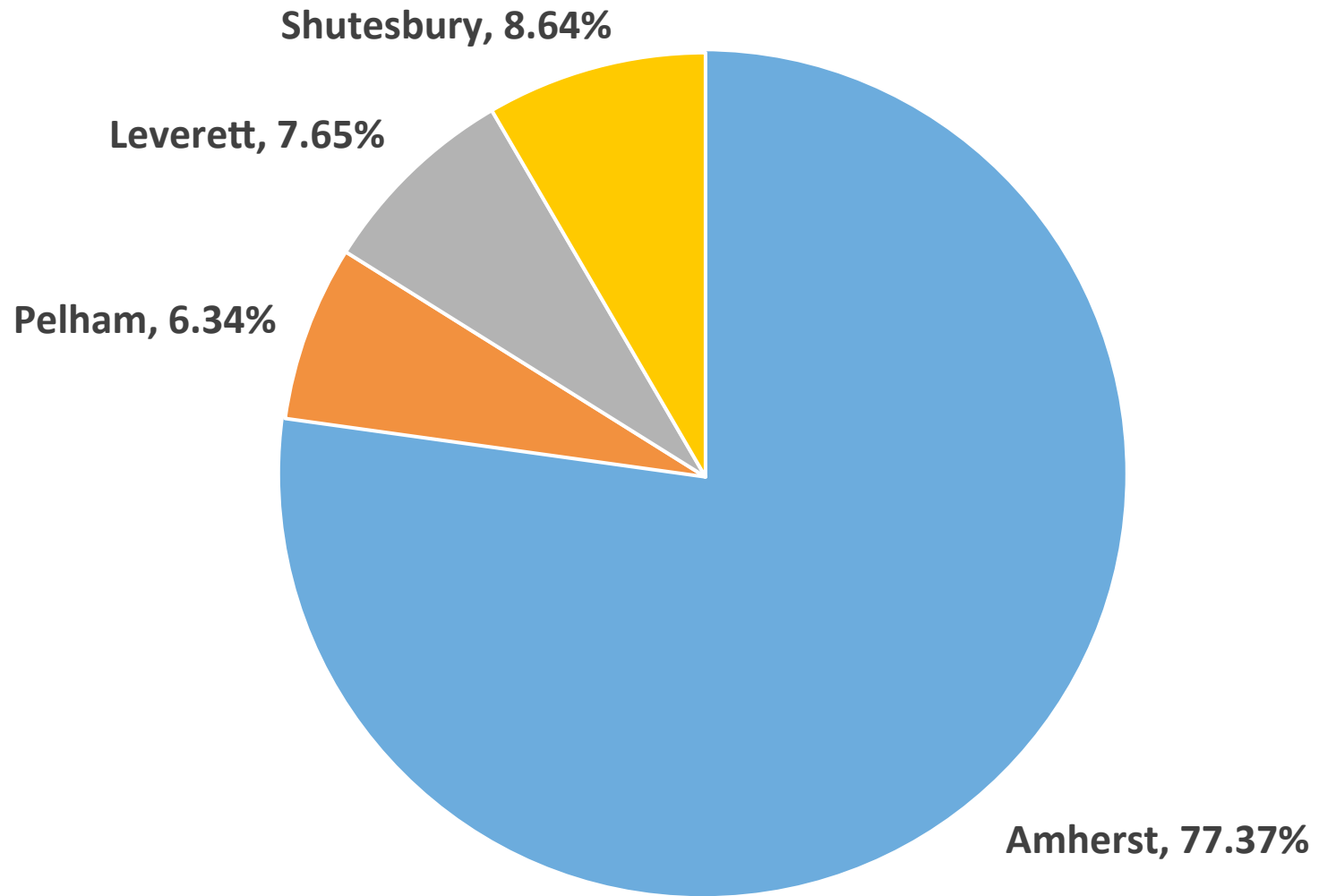


# Amherst Elementary Schools

## Selected Areas by Years and Their Percentages Compared to the FY16 Operating Budget

Area	FY06	FY15 Current	FY16 Projected
Regular Education	39.55%	30.12%	30.97%
Special Education	21.79%	23.52%	23.52%
Administration	9.27%	9.70%	9.69%
Transportation	1.23%	3.14%	3.05%
Health Insurance Employees & Retirees	12.52%	16.50%	16.52%

# Regional School Assessment FY16



# REGIONAL SCHOOLS' ASSESSMENTS AMHERST, PELHAM, LEVERETT, SHUTESBURY FY16 BUDGET

	<i>ASSESSMENTS</i>	<i>% of ASSESSMENT</i>
<i>AMHERST</i>	\$14,825,506	77.37%
<i>PELHAM</i>	\$1,214,614	6.34%
<i>LEVERETT</i>	\$1,465,029	7.65%
<i>SHUTESBURY</i>	\$1,655,434	8.64%
<i>SUB-TOTAL of THREE TOWNS</i>	\$4,335,077	
<i>TOTAL FOUR TOWNS</i>	\$19,160,583	100%

# FY16 BUDGET REGIONAL SCHOOLS' ASSESSMENTS AND OTHER REVENUE

	BUDGET	% of TOTAL
ASSESSMENTS	\$19,160,583	63.8%
OTHER SOURCES	\$10,862,257	36.2%
TOTAL FY16 BUDGET	\$30,022,840	100%

# Regional Schools

## Selected Areas by Years and Their Percentages Compared to the FY16 Operating Budget

Area	FY06	FY15 Current	FY16 Projected
Regular Education	33.23%	28.11%	27.85%
Special Education	18.21%	21.31%	21.30%
Administration	7.47%	7.70%	6.65%
Health Insurance Employees & Retirees	11.32%	13.79%	13.47%

# AMHERST AND REGION SCHOOLS' PER-PUPIL COST BASED ON A SCHOOL'S TOTAL EXPENDITURES COMPARED TO THE STATE AVERAGE\*

\*THE DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
(DESE)

SCHOOL YEAR	STATE AVERAGE	AMHERST ELEMENTARY	REGIONAL SCHOOLS
15-16	N/A	20,500	21,434
14-15	N/A	19,600	21,297
13-14	14,547	19,541	19,574
12-13	14,021	19,054	18,688
11-12	13,637	18,388	18,026
10-11	13,354	17,116	17,916
09-10	13,055	16,413	17,144
08-09	13,006	15,831	16,908
07-08	12,448	15,169	16,131
06-07	11,858	14,467	15,154
05-06	11,210	13,776	14,292