

Budget Coordinating Group

March 22, 2012 - 8 A.M.

Town Room, Town Hall

The committee expects to discuss these topics:

1. News affecting budget and updated financial projections for FY 13.
2. Reports from elementary schools about efforts to close the budget gap reported to the BCG at its previous meeting.
3. Report from the Finance Committee about reserve use policy and the application of that policy in the current process.
4. Consideration of any other critical needs for FY 13 operating budgets.
5. Minutes of prior meetings, if any.
6. Next meeting.
7. Summary points.
8. Topics not anticipated by the co-chairs 48 hours prior to the meeting.

Posted: March 19, 2012