

Budget Coordinating Group
Thursday, March 31, 2011, 9:30 a.m.
First Floor Meeting Room

- 9:30 Call to order
Designate minutes taker
- 9:35 Key News/Updates on Financial Projections
- 9:40 Reports from (1) Town, (2) Schools, and (3) Library regarding:
1. Feedback from Home Committees on 3/17 summary points and report about the meeting
 2. Tier 1: Top funding priorities
 3. Tier 2: Secondary funding priorities
- Questions and discussion
- 10:00 Report from the Finance Committee regarding its discussion of the 3/17 summary points and report about the meeting
- 10:10 Recommendations for allocation of \$690.000 more than initially projected by the Finance Committee in the Preliminary Budget Guidelines
- 10:30 Recommendations for allocation of more than \$690.000 above the initial projection by the Finance Committee in the Preliminary Budget Guidelines
- 10:50 Process and calendar for Finance Committee completion of proposed budget, next meeting of the Budget Coordinating Group
- 10:55 Minutes of prior meetings, identify Take-Away Messages and Public Comment (if time available)
- 11:00 Adjourn