

**Budget Coordinating Group**  
**Thursday, February 10, 2011**  
**First Floor Meeting Room**

9:30 Call to order  
Designate minutes taker  
Key News/Updates

Budget Summaries: Each will address the following questions:  
Were you able to meet the Level Funding Guideline?  
Do you have a prioritized add/restore list if more funds available?  
Does your request require subsidy from the other budget areas?  
Where are you in your process?

9:35 Town

9:45 Elementary Schools

9:55 Regional Schools

10:05 Library

10:15 Key issues that need to be addressed in budget process

1. What additional must be funded if additional funds become available
2. If more state aid is available than estimated in November, priorities for its use (2012 budgets, reserves, OPEB, reducing property tax levy)
3. Other key issues

10:45 Review and Update Budget Calendar

10:50 Next Meeting Date

10:55 Identify Take-Away Messages

(end) Public Comment, if time

11:00 Adjourn