

**December 3, 2009 Budget Coordinating Group
Jones Library – 2nd Floor Meeting Room, 11:30 a.m.**

Agenda

1. Designate note taker (5 mins, items 1-3)
2. Review and adopt agenda
3. Comments from public
4. Member Reports -- Brief description from each (Town, Schools, Libraries) on Status of Budget Preparation Processes (20 mins.)
5. Review Consolidated Budget Calendar (10 mins.)
6. Supporting Info Needed to Respond to Questions From Voters
 - a) Update from Musante/Detweiler/Isman on Staffing/Compensation Data (10 mins.)
 - b) Other Such Questions to Address? (10 mins.)
7. Minutes: September 17th; October 15th, November 5th, November 19th (if available) (10 mins.)
8. Identify “Take Away” Messages (5 mins)
9. Next Meeting
10. Adjourn by 1:00 p.m.